

# **OFFICE OF THE PRESIDENT AND CABINET**

### 2025 PROGRAMMES AND PROJECTS PER PROVINCE

#### **PROVINCIAL PROGRAMMES AND PROJECTS FOR 2025**

#### **1.0 BULAWAYO**

| Project Name                                   | Start Date | Expected Date of Completion                         | Location    | Source of Funding | Status         | Outcome Benefits  |
|--|------------|---|-------------|-------------------|----------------|---|
| NUST Central Library                           | 02/1998    | To be advised (Resuscitation plan not yet complete) | Bulawayo    | Treasury          | Stalled at 40% | Improved knowledge<br>and access to school<br>information |
| Integrated Skills Expansion Outreach Programme | 01/2021    | Ongoing   | Countrywide | Treasury          | On -going      | Increased skills availability to communities              |

| Project Name  | Start Date         | Expected Date of Completion          | Location  | Source of Funding | Status       | Outcome Benefits   |
|---|--------------------|--------------------------------------|---|-------------------|--------------|--|
| Distribution<br>Infrastructure<br>Reinforcement                               | 2025               | 2025                                 | Bulawayo - Matopos - Pumula - Forestvale - Cement | Own<br>Resources  | 30% Progress | Improved energy supply                                     |
| Heritage-Based<br>Educational Channel<br>(Education 5.0)                      | 03/02/25           | 13/05/2025                           | Bulawayo  | ZBC/<br>Treasury  | New          | Improved Skills and knowledge based on practical learning. |
| Installation of Digital<br>Media Asset<br>Management System                   | 03/02/25           | 13/05/ 2025                          | Bulawayo  | ZBC/<br>Treasury  | New          | Improved Programming and Content creation                  |
| Modernization of Montrose studios   | 3 February<br>2025 | 13/05/2025                           | Bulawayo  | ZBC/<br>Treasury  | Ongoing      | Improved communication and media transmission              |
| Procurement and<br>Installation of Radio<br>equipment for<br>Montrose Studios | 3 February<br>2025 | 13/05/2025                           | Bulawayo  | ZBC/<br>Treasury  | Ongoing      | Improved<br>Communication                                  |
| Installation of 6<br>additional radio<br>studios<br>at Montrose Studios       | 3/02/2025          | 13/05/2025                           | Bulawayo  | ZBC/<br>Treasury  | New          | Improved<br>Communication                                  |
| Installation of min outside broadcast van                                     | 13/05/25           | End of<br>second 100-<br>day project | Bulawayo  | ZBC/<br>Treasury  | New          | Improved<br>Communication                                  |

| Project Name   | Start Date | Expected Date of Completion | Location                      | Source of Funding                                | Status  | Outcome Benefits   |
|--|------------|-----------------------------|-------------------------------|--|---------|--|
| Operationalization of<br>Labour Market<br>Information System<br>(LMIS) | 10/2024    | 05/2025                     | Nationwide                    | International<br>Labour<br>Organization<br>(ILO) | Ongoing | Provision of real-time access to labour market information.  |
| Labour Employment<br>Expo  | September  | -                           | Bulawayo                      | Treasury   | Ongoing | <ul> <li>Increased job         opportunities for         job seekers.</li> <li>Career development         and networking         opportunities.</li> </ul> |
| Urban Renewal<br>Makokoba  | -          | -                           | Bulawayo                      | PPP  | 5%      | Increased revenue and improve public health  |
| Old Bulawayo<br>Monument<br>Redevelopment                              | 01/2020    | 12/2025                     | Bulawayo                      | Treasury   | Ongoing | Improved Cultural<br>Heritage Preservation   |
| Health facilities refurbishment  | 2020       | -                           | -Mpilo<br>-UBH<br>-Ingutsheni | GoZ  | Ongoing | Improved access to health care services  |
| Installation of X-ray machines   | 2020       | -                           | -Khami ZPCS<br>Hospital       | Global Fund                                      | Ongoing | Improved access to health care services  |
| Construction of 4 H-<br>Type flats for staff<br>accommodation          | 2020       | -                           | Mpilo Central<br>Hospital     | GoZ  | Ongoing | Improved access to health care services  |
| Construction of incinerators   | 2020       | -                           | Mpilo Central<br>Hospital     | Global Fund                                      | Ongoing | Improved health care hygiene   |

| Project Name   | Start Date | Expected Date of Completion | Location                    | Source of Funding                  | Status  | Outcome Benefits                                     |
|--|------------|-----------------------------|-----------------------------|------------------------------------|---------|--|
| Replacement of gel<br>batteries with lithium-<br>ion batteries at health<br>facilities | 2020       | -                           | Bulawayo,                   | Global Fund                        | Ongoing | Improved power supply to health facilities           |
| Skills needs<br>assessment in TVET<br>Centres for People<br>with Disability            | 2021       | May 2025                    | Bulawayo                    | Treasury                           | Ongoing | Enhanced inclusive growth and specialised workforce. |
| Local vaccine production   | 2020       | ongoing                     | All districts               | GoZ                                | ongoing | Improved animal health                               |
| (Livestock<br>vaccinations)<br>Newcastle, Rabies,<br>Anthrax and FMD                   | 2020       | ongoing                     | All districts               | GoZ                                | ongoing | Reduced animal disease risk to livestock             |
| National dipping program   | 2020       | ongoing                     | All districts               | GoZ                                | ongoing | Improved animal health Enhanced livestock production |
| Animal Health and welfare extension (Farmer training)                                  | 2020       | ongoing                     | All districts               | GoZ and<br>Development<br>Partners | ongoing | Enhanced livestock production and productivity.      |
| National Animal Disease Surveillance Program   | 2020       | ongoing                     | All districts               | GoZ                                | ongoing | Enhanced early warning system .                      |
| Water, Energy, HFCs<br>use and Waste   | 2024       | 2025                        | Mhlahlandlela<br>Government | US\$<br>126,000.00                 | Ongoing | Improved water availability and waste management     |

| Project Name  | Start Date         | Expected Date of Completion | Location                                     | Source of Funding  | Status    | Outcome Benefits                           |
|---|--------------------|-----------------------------|--|--|-----------|--|
| Characterisation<br>Project   |                    |                             | Complex,<br>Bulawayo City<br>Council Offices | NDC Partnership through the Common Market for Eastern and Southern Africa (COMESA) | 2024-2025 |  |
| Installation of Backup<br>Solar Power Systems<br>at five Radar sites;<br>Harare, Kariba, Buffalo<br>Range, Bulawayo,<br>Victoria Falls) |                    | Ongoing                     | Bulawayo                                     | USD 250 000<br>MET Fund  |           | Improved power supply                      |
| Procurement of 6 Automated Weather Observing Systems (AWOS)   |                    | New                         | Bulawayo                                     | GoZ  |           | Improved realtime weather reporting.       |
| Deeds Automation<br>Project   | 2012               | 31/12/2025                  | Bulawayo                                     | Treasury   | Ongoing   | Improved Service<br>Delivery               |
| Rehabilitation of<br>Prisons/ Building<br>Improvements and<br>solar system  | Resumption<br>2018 | 31/12/2025                  | Khami Remand                                 | Treasury   | Ongoing   | Improved prison and correctional services. |

| Project Name  | Start Date         | Expected Date of Completion | Location  | Source of Funding | Status   | Outcome Benefits                      |
|---|--------------------|-----------------------------|---|-------------------|--|---------------------------------------|
| Resuscitation of the Parade Square  | Resumption<br>2018 | 31/12/2025                  | Ntabazinduna<br>Parade Square                                   | Treasury          | Ongoing Complete resuscitation of the parade square and dias   | Improved ZPCS training Facility       |
| Completion of 2 x SDH<br>Houses at finishing<br>works                               | Resumption 2018    | 31/12/2025                  | Khami Prison<br>Bulawayo  | Treasury          | Ongoing Completion of 2 x SDH Houses at finishing works  | Increased institutional accommodation |
| Completion of a new armoury, dining hall and electrical and plumbing rehabilitation | Resumption 2018    | 31/12/2025                  | Ntabazinduna<br>Armoury   | Treasury          | Ongoing Completion of a new armoury block which is at roof level and decking, electrical and plumbing rehabilitation | Enhanced security for firearms        |
| Construction of Staff college   | Resumption 2018    | 31/12/2025                  | Staff College   | Treasury          | Ongoing Completion of administration block, lecture room at roof level and construction of a 14 roomed barrack       | Enhance service delivery              |
| Construction of the Sizinda Vocational Training Centre                              | 29/01/25           | 29/05/25                    | Sizinda VTC (new<br>site), Bulawayo<br>Metropolitan<br>Province | Treasury          | Ongoing  Planned Targets - Completion of the ablution facility   | Improved entrepreneurial skills       |

| Project Name  | Start Date | Expected Date of Completion | Location | Source of Funding       | Status   | Outcome Benefits   |
|---|------------|-----------------------------|----------|-------------------------|--|--|
|   |            |                             |          |                         | - Construction of shades for Mechanical Engineering department Fencing the perimeter of a new site |  |
| Ingwebu Breweries<br>(Also a 100-Day Cycle<br>Project)              | 01/2025    | 05/2025                     | Bulawayo | Self/Private<br>Sector  | Expansion completed  | Increased employment   |
| ZITF 2025 Business<br>Connections (Also a<br>100-Day Cycle Project) | 01/2025    | 05/2025                     | Bulawayo | Treasury Private Sector | Work in progress   | Enhanced Economic Co-<br>operation and<br>improved business<br>connections |

# **HARARE**

| Project Name                                    | Start Date | Expected Date of Completion | Location  | Source of Funding                            | Status  | Outcome Benefits          |
|---|------------|-----------------------------|---|--|---|---------------------------|
| Pagomo Cluster<br>Housing Development<br>(IDBZ) | 1/2/2023   | 31/12/2025                  | Monavale,<br>Harare City,<br>Harare<br>Province | IDBZ Capital<br>and Private<br>Sector Equity | Project was at 90% completion as at 31 December 2024. | Improved housing delivery |

| Project Name   | Start Date                   | Expected Date of Completion | Location                                       | Source of Funding                          | Status   | Outcome Benefits   |
|--|------------------------------|-----------------------------|--|--|--|--|
| Hatfield Cluster<br>Housing Development<br>(Mabuto Villas) (IDBZ)          | 22/04/24                     | 22/04/2025                  | Hatfield,<br>Harare City,                      | Bond Funds<br>and Private<br>Sector Equity | -Civil works at 95% completion as at 31 December 2024. | Improved housing delivery  |
| Marimba Cluster<br>Houses Development<br>(IDBZ)                            | 20/08/24                     | 31/12/2025                  | Marimba,<br>Harare City,<br>Harare<br>Province | Bond Funds                                 | Reviewing specifications for tendering purposes        | Improved housing and social amenities  |
| IPEC Head Office<br>Renovations  | 24/03/25                     | 31/12/25                    | Harare CBD                                     | MoFEDIP<br>Grant                           | Fully paid by June 2025                                | Improved efficiency and service in the insurance sector                          |
| University of Zimbabwe Multi- purpose Teaching and Learning Centre         | 2015<br>Resuscitated<br>2022 | 31/10/25                    | Harare   | Treasury                                   | 35%  | Improved teaching and learning services  |
| Harare Institute of<br>Technology(HIT) Multi<br>Lab Plaza                  | 02/2021                      | 12/2026                     | Harare   | Treasury                                   | 5%   | Increased quality of education   |
| Zimbabwe Council of<br>Higher and Tertiary<br>Education (ZIMCHE)<br>Centre | 02/2021                      | 12/2027                     | Harare   | Treasury                                   | 90%  | Improved quality education in tertiary institution of learning like Universities |
| Seke Teachers College studio   | 01/2025                      | Awaiting disbursement       | Seke   | Treasury                                   | 60%  | Improved teaching and learning   |
| Belvedere Teacher's<br>College Art Centre                                  | 02/2018                      | 12/2025                     | Harare   | Treasury                                   | 20%  | Development of creative skills   |

| Project Name  | Start Date                                    | Expected Date of Completion | Location                     | Source of Funding         | Status   | Outcome Benefits   |
|---|---|-----------------------------|------------------------------|---------------------------|----------|--|
| Msasa Industrial<br>Training Centre Halls<br>of residence   | 2011<br>(had stalled)<br>resuscitated2<br>021 | 12/2026                     | Harare                       | Treasury                  | 20%      | Improved decent student accommodation                      |
| NBA Genomic Centre  | 12/2024                                       | 12/2025                     | UZ Industrial<br>Park        | Treasury                  | On-going | Faster and accurate diagnoses for rare diseases            |
| Renovation of Preston<br>Guest House  | 1/04/2025                                     | 31/10/2025                  | Mount<br>Pleasant,<br>Harare | Treasury                  | New      | Improved country image                                     |
| Installation of Digital<br>Satellite News<br>Gathering Van  | 3/02/2025                                     | 13/05/2025                  | Harare                       | ZBC/<br>Treasury          | New      | Improved Programming and Content                           |
| Refurbishment of<br>Hupenyu Hutsva<br>Children's Home<br>Administration block<br>and Girls' Dormitory | February                                      | May                         | Harare                       | Higher Life<br>Foundation | Ongoing  | Improved infrastructure.                                   |
| Construction of<br>Northcot perimeter<br>wall   | May   | August                      | Mt Hampden                   | Treasury                  | Ongoing  | Enhanced security and safety to children and staff members |
| Construction of ARLAC<br>Driveway and Parking<br>Bay (finalization)                                   | February                                      | May                         | ARLAC Harare                 | Treasury                  | New      | Provision of secured and spacious parking area             |
| Greenhouse<br>Construction Northcot<br>Institute  | May   | August                      | Mt Hampden                   | HigherLife<br>Foundation  | 60%      | Improved food nutrition and sustainable livelihoods        |

| Project Name  | Start Date | Expected Date of Completion | Location   | Source of Funding | Status         | Outcome Benefits                                   |
|---|------------|-----------------------------|--|-------------------|----------------|--|
| Regional plans<br>Greater Harare                              | 1          | -                           | Harare<br>Provinces                                | PSIP              | -              | Improved Local<br>Economic<br>Development          |
| Urban Renewal<br>Mbare  | -          | -                           | Harare<br>Metropolitan                             | PPP               | 33.3%          | Improved social cohesion and community development |
| Installation of Solar<br>System at 30 Registry<br>Offices     | 03/2025    | 06/2025                     | Highfield,<br>Epworth,<br>Parirenyatwa<br>Hospital | UNICEF            | New            | Improved electricity power supply                  |
| National Heroes Acre<br>Extension                             | 01/01/23   | 12/2026                     | Harare   | Treasury          | Ongoing        | Improved liberation Heritage Management            |
| Dzivarasekwa flats  | 2/1/2022   | 31/03/2025                  | Harare   | Treasury          | 90% completion | Improved housing delivery                          |
| Harare-Masvingo-<br>Beitbridge Road<br>Rehabilitation         |            | -                           | Harare   | PPP               | Ongoing        | Improved road transport safety                     |
| Harare-Chirundu Road  |            | -                           | Harare-<br>Chirundu                                | PPP               | Ongoing        | Improved road transport safety                     |
| Greater Harare Road<br>(New Parliament<br>Accesses and Harare |            | -                           | Harare   | PPP               | Ongoing        | Improved road safety and security                  |
| Trabablas Interchange<br>Construction                         |            | -                           |  | PISP              | commissioned   | Improved road safety and security                  |
| Health facilities refurbishment                               |            | -                           | -Chitungwiza<br>-Sally Mugabe<br>-Parirenyatwa     | GoZ               | Ongoing        | Improved health service delivery                   |

| Project Name                          | Start Date | Expected Date of Completion | Location          | Source of Funding | Status           | Outcome Benefits         |
|---------------------------------------|------------|-----------------------------|-------------------|-------------------|------------------|--------------------------|
| Construction of                       |            | -                           | Sally Mugabe      | Global Fund       | Ongoing          | Improved health care     |
| incinerators                          |            |                             | hospital          |                   |                  | hygiene                  |
| Construction /                        |            | -                           | Chitungwiza       | GoZ               | Ongoing          | Improved safe and        |
| renovation of water                   |            |                             | and Sally         |                   |                  | clean water supply to    |
| tanks                                 |            |                             | Mugabe<br>Central |                   |                  | health facilities        |
|                                       |            |                             | Hospitals         |                   |                  |                          |
| National Data Centre                  | 02 January | 31 December                 | Harare            | Treasury          |                  | Improved online data     |
| Upgrade                               | 2025       | 2025                        |                   |                   |                  | storage, access and      |
|                                       |            |                             |                   |                   |                  | government online        |
|                                       |            |                             |                   |                   |                  | service delivery         |
| 64 x PFMS kiosks                      | 02 January | 31 December                 | All Districts     | Treasury          | Ongoing          | Improve ICT Access       |
| maintained and upgraded               | 2025       | 2025                        |                   |                   |                  | and Usage                |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |            |                             |                   |                   |                  | Improved government      |
|                                       |            |                             |                   |                   |                  | service delivery         |
| Technopark                            | 02 January | December                    | Harare            | Treasury          | In progress (75% | Improved Digital Skills  |
| Established                           | 2025       | 2030                        |                   |                   | complete)        | Improved ICT Industry    |
| Perekedza                             | 02 January | May 2025                    |                   | -                 | 70%              | 25% reduction in traffic |
|                                       | 2025       |                             |                   |                   |                  | incidents; real time     |
|                                       |            |                             |                   |                   |                  | speed violation          |
|                                       |            |                             |                   |                   |                  | reporting                |
| National Security                     | Ongoing    | December                    | CCS               | Treasury          |                  | Improved security of     |
| Operations Centre                     |            | 2025                        |                   |                   |                  | data                     |
| National CIRT-ZW                      | March 2025 | December                    | CCS               | Treasury &        | 80%              | Improved security of     |
|                                       |            | 2025                        |                   | SOEs              |                  | data                     |
| National Cybersecurity                | Ongoing    | March 2025                  | Head Office       | Treasury          | 80%              | Improved security of     |
| Strategy                              |            |                             |                   |                   |                  | data                     |

| Project Name  | Start Date   | Expected Date of Completion | Location  | Source of Funding          | Status  | Outcome Benefits   |
|---|--------------|-----------------------------|---|----------------------------|---|--|
| Podcasts Production   | January 2025 | December<br>2025            | Harare  | Universal<br>Services Fund | Work in progress  | Improved content on ICT and POTRAZ activities to the public  |
| IT Platforms:<br>Installation of a Digital<br>Postal System   | January 2025 | September<br>2025           | Harare and throughout the Zimpost Network                                       | Zimpost                    | Manicaland is capturing information online as it arrives.   | Improved access to<br>Postal, Financial and E-<br>Government services                                    |
| Legislation Produced -<br>Artisanal small Scale<br>Mining Strategy; Value<br>Addition and<br>Beneficiation Strategy<br>and Minerals<br>Development Policy | 2021         | 2025                        | Harare  | Government<br>and AfDB     | In 2024 there were 7 530 mining titles were processed and completed. In 2025, 6 000 new applications continue to be lodged in the Ministry. | Improved mining governance   |
| Cybersecurity Training<br>for High School and<br>Tertiary Institution   | Jan          | July 2025                   | Harare  | Treasury  UPANZI NETWORK   | Ongoing   | Increased knowledge<br>on cybersecurity<br>Gain knowledge of<br>security fundamentals                    |
| Biological control of Water hyacinth and Kariba weed using Water hyacinth plant hopper (Megamelus scutellaris) and Cyrtobagous salvinia respectively.     | 2020         | ongoing                     | (Chivero,<br>Harare),<br>Manyame<br>River<br>Borrowdale<br>Brook,<br>Domboshava | GOZ                        | Ongoing   | Improved accessibility and utilization of water resources  Improved biodiversity and ecosystem integrity |
| Climate Action for the<br>Last Mile: Reaching   | 2025         | 2027                        | Harare<br>Metropolitan  |                            | Ongoing   | Increased climate resilience for children and their communities  |

| Project Name   | Start Date | Expected Date of Completion | Location   | Source of Funding  | Status      | Outcome Benefits  |
|--|------------|-----------------------------|--|--|-------------|---|
| the Most Vulnerable<br>Children in Zimbabwe  |            |                             |  |  | 2024 - 2026 | through provision of climate-smart social infrastructure and access to net-zero   |
| Energy, Water, Energy,<br>HFCs use and Waste<br>Characterisation<br>Project  | 2024       | .2025                       | FBC Bank HQ<br>Harare; Harare<br>Institute of<br>Technology; | NDC Partnership through the Common Market for Eastern and Southern Africa (COMESA) | Ongoing     | Improved climate adaptation strategies  |
| Upgrading of Robert Gabriel Mugabe Airport and Vic falls Airport Automated Weather Observing Systems (AWOS)  |            | Ongoing                     | Harare   | GoZ  |             | Improved Airport to meet international standards  |
| Accreditation of the Meteorological Services Department of Zimbabwe Training School with HEXCO and UZ's Department of Space Science and Applied Physics. |            | -                           | Harare   | GoZ  |             | Alignment of graduate certificates with National Qualification Framework standards allowing smooth grading system with PSC as well as allowing training of local, regional and international students therefore enhancing |

| Project Name   | Start Date          | Expected Date of Completion | Location   | Source of Funding                                    | Status   | Outcome Benefits   |
|--|---------------------|-----------------------------|--|--|--|--|
|  |                     |                             |  |  |  | income generation within the department.   |
| A lab was set up and equipped for seedling production.               | August 2024         | December<br>2025            | Harare   | Forestry<br>Commission<br>and the UNDP.              | Ongoing Every first<br>Friday of the month /<br>continuous | Increased production of seedlings using Tissue Culture technology.                     |
| Tafara Integrated<br>Resource Recovery<br>Centre                     | February 2025<br>to | June 2025                   | Tafara.<br>Harare<br>Metropolitan<br>Province                | EMA, French<br>Embassy, GEF-<br>SGF and<br>UNHabitat | Ongoing  | Improved integrated solid waste management   |
| Deeds Automation<br>Project  | 2012                | 31/12/2025                  | Harare   | Treasury   | Ongoing  | Improved Service<br>Delivery   |
| Rehabilitation of<br>Prisons/ Building<br>Improvements               | Resumption<br>2018  | 31/12/2025                  | Chikurubi<br>Complex,<br>Harare<br>Remand,<br>Harare Central | Treasury   | Ongoing  | Improved Prison and correctional services  |
| Solar System   | Resumption 2018     | 31/12/2025                  | Security<br>lighting at<br>Chikurubi and                     | Treasury   | Ongoing Construction of a new exhibition hall              | Improved electricity supply  |
| Agric. Show Stand  | Resumption 2018     | 31/12/2025                  | Harare Agric.<br>Show Stand                                  | Treasury   |  | Construction of a sub structure  |
| Development of<br>Provincial Arts and<br>Culture Centres<br>Strategy |                     |                             | Harare   | Treasury   | Ongoing  | -Development of a clear road map for Arts & Culture infrastructure development for the |

| Project Name   | Start Date | Expected Date of Completion | Location               | Source of Funding        | Status           | Outcome Benefits  |
|--|------------|-----------------------------|------------------------|--------------------------|------------------|---|
|  |            |                             |                        |                          |                  | Ministry and its<br>Parastatals   |
| Supreme Brands<br>Tissue/Sanitary<br>Manufacturing (Also a<br>100-Day Cycle Project) | 01/2025    | 05/2025                     | Harare                 | Self/Private<br>Sector   | Work in progress | Improved Export, employment creation and increased foreign exchange savings |
| Establishment of<br>Legal Metrology<br>Centre (Bureau)                               | 01/2025    | On-going                    | Harare                 | Treasury                 | New              | Establishment of Legal<br>Metrology Centre<br>(Bureau)                      |
| National Foods Stock<br>Feed Expansion   | 01/2025    | On-going                    | Harare                 | Treasury/Priva te Sector | Work in progress | Increased production of stock feeds   |
| Cement<br>Manufacturing<br>Project-Huaxin  | 01/2025    | On-going                    | Harare                 | Private Sector           | Work in progress | Increased cement production   |
| Project Name   | Start Date | Expected Date of Completion | Location               | Source of Funding        | Status           | Outcome Benefits  |
| Luna Road  | 15/09/24   | 16/01/2025                  | Harare<br>Metropolitan | Treasury                 | Completed        | Rehabilitation of Road<br>Infrastructure                                    |
| Trabablas interchange  | 09/2022    | 05/2025                     | Harare South           | Treasury                 | Completed        | Improved road access to and from the Province and within                    |
| Huaxin 11kV feeder   | 01/2025    | 04/2025                     | Harare                 | Customer<br>funded       | Completed        | Enhanced industrial output for the country                                  |
| XINDA 11kV<br>feeder   | 12/2024    | 04/2025                     | Harare                 | Customer funded          | Completed        | Enhanced industrial output for the country                                  |
| Plot 1<br>Kirkman road 11kV<br>dedicated feeder                                      | 12/2024    | 04/2025                     | Harare                 | Customer<br>funded       | Completed        | Enhanced industrial output for the country                                  |

| Project Name  | Start Date  | Expected Date of Completion | Location         | Source of Funding                   | Status  | Outcome Benefits  |
|---|---|-----------------------------|------------------|-------------------------------------|---|---|
| Inno bricks 33kV supply                                     | 11/2024   | 02/2025                     | Harare           | Customer funded                     | Completed   | Enhanced industrial output for the country  |
| Mt Hampden<br>20MVA,<br>33/11kV Transformer<br>installation | 02/2025   | 06/2025                     | Harare           | ZETDC                               | Completed   | Increased substation capacity hence improved client services                                      |
| Mt Hampden 11kV<br>board replacement                        | 03/2025   | 06/2025                     | Harare           | ZETDC                               | 1st half done and second half pending                             | Reliable supply to surrounding areas including New Parliament and improved operational efficiency |
| Coleford<br>90MVA,<br>132/33kV Transformer<br>replacement   | 10/2024   | 06/2025                     | Harare           | ZETDC                               | Completed   | Increased substation capacity hence improved client services                                      |
| Stamford 11kV Board extension                               | 03/2025   | 04/2025                     | Harare           | ZETDC                               | 2 additional panels<br>completed and 4 more<br>to be<br>installed | Improved operational efficiency and improved reliability of power supply                          |
| Tafara<br>Integrated<br>Resource Recovery<br>Centre         | 2023 [Started as transfer Centre then upgraded in 2025] | 12/5/2025                   | Harare<br>Tafara | UN<br>Habitat<br>Swedish<br>Embassy | Completed   | Reduced<br>litter in<br>Tafara  |

### **MANICALAND**

| Project Name   | Start Date | Expected Date of Completion | Location               | Source of Funding  | Status            | Outcome Benefits   |
|--|------------|-----------------------------|------------------------|--------------------|-------------------|--|
|  | FINA       | NCE ECONOMI                 | C DEVELOPMENT          | AND INVESTME       | ENT PROMOTION     |  |
| Drones (ZIMRA)                                       | 01/2019    | 30/11/2025                  | Manicaland<br>(Forbes) | Ministry<br>Budget | AFDB / GVT        | -Improve efficiency,<br>boarder security and<br>increase revenue<br>collection |
| Verify Engineering –<br>Solar Plant                  | 07/2025    | 06/2026                     | Mutare                 | Treasury           | Still to commence | Reduction in electricity bill and interrupted power supply                     |
| Integrated Skills<br>Expansion Outreach<br>Programme | 01/2021    | Ongoing                     | Countrywide            | Treasury           | On -going         | Increased skills availability to communities                                   |
| Orange Grove<br>(50/75MVA)<br>Substations            | 2025       | 2025                        | Mutare                 |                    | 80% completion    | Improved Energy<br>efficiency  |
| Manicaland State<br>University Innovation<br>Hub     | 08/2024    | 12/2026                     | Mutare                 | Treasury           | 5%                | Foster industrialisation and modernization                                     |
| Verify Engineering –<br>Solar Plant                  | 07/2025    | 06/2026                     | Mutare                 | Treasury           | Still to commence | Reduction in electricity bill and interrupted power supply                     |
| Pipeline capacity upgrade                            | 2025       | 2025                        | Mutare-Harare          | Own fund           | In progress       | Improved energy supply capacity  |
| Maxmind (15MW)                                       | 2025       | 2025                        | Dorowa                 | Private            | Construction      | Improved access to modern energy services                                      |

| Project Name   | Start Date     | Expected Date of Completion | Location        | Source of Funding                     | Status       | Outcome Benefits  |
|--|----------------|-----------------------------|-----------------|---------------------------------------|--------------|---|
|  |                |                             | Buhera District |                                       |              |   |
| Distribution Infrastructure Expansion – 33kV line construction   | 2025           | 2025                        | Manicaland      | PPP (Joint venture) and own resources | 17% Progress | Improved Energy<br>efficiency                             |
| Garahwa Community Radio Transmitter Installation and Uninterrupted Power supply (UPS) integration for the transmission system. | 03/02/25       | 13/05/2025                  | Chipinge        | UNDP/<br>Transmedia                   | New          | Increased Radio<br>Coverage                               |
| Community Mobile<br>Cinematography (Bio<br>scope outreach<br>programme)  | 15 May<br>2025 | 22/08/2025                  | Nyanga          | Treasury                              | Ongoing      | Increased Awareness of Government Projects and programmes |
| Upgrade of FM radio transmitter  | 1/07/2025      | 30/09/2025                  | Chimanimani     | Transmedia/T reasury                  | New          | Increased Radio<br>Coverage                               |
| Urban Renewal<br>Sakubva- Mutare   | -              | -                           | Mutare          | PPP                                   | 5%           | Enhanced Social cohesion and community development        |

| Project Name  | Start Date             | Expected Date of Completion | Location  | Source of Funding | Status | Outcome Benefits                         |
|---|------------------------|-----------------------------|---|-------------------|--------|--|
| Maintenance of<br>Provincial Public<br>Works Office       |                        | -                           | Mutare  | Treasury          | 0%     | Extended building lifespan               |
| Maintenance of Print<br>flow Complex                      |                        | -                           | Mutare  | Treasury          | 0%     | Easy access of government publications   |
| Maintenance of<br>Mutare 24 'C' Avenue<br>Complex         |                        | -                           | Mutare  | Treasury          | 0%     | Effective services delivery              |
| Maintenance of 4 Public Works Depot                       |                        | -                           | Rusape, Mutare,<br>Nyanga, Mutasa                                     | Treasury          | 0%     | Improve government office accommodation  |
| Maintenance of 4 DDC's Office Complex                     |                        | -                           | Rusape, Mutare,<br>Nyanga   | Treasury          | 0%     | Efficient service delivery               |
| Chimanimani<br>Recovery Houses<br>(Cyclone Idai)          |                        | -                           | Chimanimani<br>District   | PSIP              | 5%     | Decent accommodation for cyclone victims |
| Decentralisation of passport services to 3 offices        | January -<br>July 2025 | April 2025                  | <ul> <li>Mutare         Provincial         Registry     </li> </ul>   | Garsu Pasaulis    | New    | Improved access to travel documents      |
| Computerization of sub-offices                            | 08/2025                | 12/2025                     | Chisumbanje,     Chipinge   | GoZ and<br>UNICEF | New    | Improved service delivery                |
| Installation of Solar<br>System at 30 Registry<br>Offices | 02/2025                | 05/2025                     | -Hauna, Mutasa<br>-Chisumbanje,<br>Chipinge<br>-Murambinda,<br>Buhera | UNICEF            | New    | Improved electricity supply              |

| Project Name                          | Start Date      | Expected Date of Completion | Location   | Source of Funding                   | Status  | Outcome Benefits   |
|---------------------------------------|-----------------|-----------------------------|--|-------------------------------------|---|--|
| Establishment of Sub-<br>Offices      | 02/2025         | 04/2025                     | <ul> <li>Rusitu,</li> <li>Chimanimani</li> </ul> | GoZ                                 | Ongoing   | Improved accessibility to civil registration services        |
| Chipinge-Mt Selinda<br>Road           |                 | -                           | Manicaland                                       | PPP                                 | Ongoing   | Improved road safety and security                            |
| Nyanga- Ruangwe<br>road               |                 | -                           | Manicaland                                       | PISP                                | Ongoing   | Improved road safety and security                            |
| Murambinda-<br>Birchneough road       |                 | -                           | Manicaland                                       | PISP                                | Ongoing   | Improved road safety and security                            |
| Hauna Fruit &<br>Vegetable processing | 01/2025         | 07/2025                     | Manicaland<br>(Hauna)                            | Treasury and ILO/AFDB               | Ongoing   | Reducing post-harvest loses                                  |
| Establishment of Digital Centres      | January<br>2025 | December<br>2025            | Manicaland                                       | Universal<br>Services Fund<br>(USF) | Construction of 10 Digital Centres in progress  | Enhanced accessibility of ICTs for underserved communities   |
| Telemedicine Project                  | January<br>2025 | December<br>2025            | Manicaland                                       | Universal<br>Services Fund<br>(USF) | Funding the deployment of Telemedicine  | Improved access to healthcare services                       |
| Tsanzaguru Post Office<br>Kiosk       | January<br>2025 | April 205                   | Manicaland                                       | Zimpost                             | Work in progress  | Improved access to Postal, Financial and Government Services |
| Geomology Training<br>Centre          | 2021            |                             | Mutare   | Government                          | Perimeter fence has been completed. 2 boreholes have been drilled and equipped. Access road construction has commenced. | Increased mineral export                                     |

| Project Name   | Start Date | Expected Date of Completion | Location      | Source of Funding                  | Status   | Outcome Benefits   |
|--|------------|-----------------------------|---------------|------------------------------------|--|--|
| Green Climate Fund-<br>Building Climate<br>Resilience of<br>Vulnerable | 2019       | December<br>2027            | Manicaland    | Goz & UNDP                         | Ongoing  | -Increased access to climate-resilientinputs -Improved access to weather and climate information for climate-resilient agriculture - improve sustainability on climate smart practices and increase food feed self sufficiency |
| National dipping program   | 2020       | ongoing                     | All districts | GoZ                                | ongoing  | Enhanced livestock production and productivity.  |
| Animal Health and welfare extension (Farmer training)                  | 2020       | ongoing                     | All districts | GoZ and<br>Development<br>Partners | ongoing  | Enhanced livestock production and productivity.  |
| National Animal Disease Surveillance Program                           | 2020       | ongoing                     | All districts | GoZ                                | ongoing  | Early warning     system     enhanced.   |
| Tsetse and trypanosomiasis surveys and surveillance                    | 2020       | ongoing                     | Chipinge      | Government<br>of Zimbabwe          | ongoing  | Reduced disease and pests in production environment Delineation of current tsetse limit line along the tsetse front  |
| Old Biri   | 2022       | 2025                        | Mberengwa     | GoZ/ SIRP                          | 1200m pipeline laid.<br>Overal progress is at<br>97% | Increased irrigation area  |

| Project Name  | Start Date | Expected Date of Completion | Location    | Source of Funding | Status  | Outcome Benefits   |
|---|------------|-----------------------------|-------------|-------------------|---|--|
| (35 ha)   |            |                             |             |                   |   |  |
| ZITC and Fels   | 2018       | 2025                        | Head Office | GoZ               | 2 x F14 staff houses<br>at roof level and 2 x<br>semi-detached<br>houses at window<br>level. 50% Progress | Increased irrigation area  |
| Ruti<br>(40 ha)   | 2018       | 2025                        | Buhera      | GoZ               | 250m3 reservoir<br>constructed, 25ha<br>cleared. 36%<br>Progress  | Increased irrigation area  |
| Climate Action for the Last Mile: Reaching the Most Vulnerable Children in Zimbabwe | 2025       | 2027                        | Chipinge    | 5 Million         | Ongoing   | Increased climate resilience for children and their communities through provision of climate-smart social infrastructure and access to net-zero climate-smart social services through gender responsive and inclusive low-carbon development pathways to reduce climate vulnerabilities in the targeted areas. |

| Project Name  | Start Date | Expected Date of Completion | Location    | Source of Funding  | Status            | Outcome Benefits   |
|---|------------|-----------------------------|-------------|--|-------------------|--|
| Climate Adaptation Water Energy Programme (CAWEP)                     | 2022       | 2025                        | Chipinge    | United Kingdom Foreign Commonwealt h and Development Office (FCDO)  US \$14million                                     | Ongoing           | Enhanced adaptive capacity of the communities to climate change  To provide water and clean energy to selected rural communities in support of climate resilience building and low carbon development.   |
| Initiative for Climate<br>Action Transparency in<br>Zimbabwe Phase II | 2024       | 2025                        | Mutare City | Initiative for<br>Climate Action<br>Transparency<br>through the<br>United<br>Nations Office<br>for Project<br>Services | Ongoing 2024-2025 | A well-defined and digitised adaptation reporting system established  The ICAT in Zimbabwe Project Phase II aims to pilot the National Climate Change Adaptation Plan monitoring and evaluation and support UNFCCC adaptation reporting obligations under the Biennial |

| Project Name  | Start Date | Expected Date of Completion | Location                           | Source of Funding  | Status  | Outcome Benefits  |
|---|------------|-----------------------------|------------------------------------|--|---------|---|
|   |            |                             |                                    |  |         | Transparency Reports; National Communications and NDC tracking of adaptation actions  |
| Building Climate Resilience of vulnerable agricultural livelihoods in Southern Zimbabwe | 2021       | 2027                        | 15 districts across<br>Manicaland, | Government<br>of Zimbabwe<br>(co-financing)<br>Green Climate<br>Fund | Ongoing | Improved hydro meteorological products and services to the communities in the 15 districts  Expansion of the hydro meteorological observation network   |
|   |            |                             |                                    |  |         | The Government of Zimbabwe in partnership with UNDP is implementing the seven-year project, which seeks to strengthen resilience of agricultural livelihoods of vulnerable communities particularly women in southern Zimbabwe in |

| Project Name  | Start Date        | Expected Date of Completion | Location                                     | Source of Funding                       | Status  | Outcome Benefits   |
|---|-------------------|-----------------------------|--|---|---|--|
|   |                   |                             |  |   |   | the face of increasing climate risks and impacts   |
| Resuscitation of 2 seismic stations, Procurement of 10 intensity meters and 2 portable seismic stations |                   | New                         | Manicaland                                   | USD 300 000<br>GoZ                      |   | To monitor seismic events  |
| Chipinge Safari Area<br>Fencing Project (20<br>km perimeter)  | 2024              | -                           | Chipinge District,<br>Manicaland<br>Province | \$50000.00,<br>funded by<br>Aware Trust | The project was done partially, by fencing 100 kilometres. Another 100 kilometres still has to be fenced. | - Reduce the number of animals evading the park. Reduced number of Human wildlife conflicts  |
| Mana pools staff<br>welfare and<br>community project  | 2024              | -                           |  | African<br>Wildlife<br>Foundation       | Ongoing   | <ul> <li>Improved staff         welfare and         standards of living         for ZimParks         through access to         clean water</li> <li>Cost savings on         water bills from         ZINWA         Job Creation</li> </ul> |
| Nyamwenda<br>Integrated Wetland   | August<br>2024 to | June 2025                   | Nyanga District                              | USD 20 000                              | Ongoing   | -Improved<br>environmental   |

| Project Name                             | Start Date          | Expected Date of Completion | Location                  | Source of Funding | Status   | Outcome Benefits  |
|--|---------------------|-----------------------------|---------------------------|-------------------|--|---|
| Restoration and Utilisation              |                     |                             | Manicaland                | EMA               |  | community stewardship -Improved water quantity and quality as well -Improved sustainable community livelihoodsImproved human and ecosystem wellbeing          |
| Chimanimani District Office construction | August<br>2023      | December<br>2025            | Chimanimani<br>Manicaland | EMA               | Ongoing  | <ul> <li>Improved accessibility</li> <li>by members of the public</li> <li>Improved working conditions for staff</li> <li>Improved corporate image</li> </ul> |
| Construction of a<br>Kitchen Block       | Resumptio<br>n 2018 | 31/12/2025                  | Mutare Prison             | Treasury          | Ongoing Completion of a kitchen at superstructure level  | Improved cooking facility   |
| Construction of 5 x<br>A01/20            | Resumptio<br>n 2018 | 31/12/2025                  | Mutare Houses             | Treasury          | Ongoing  | Alleviating institutional accommodation officers and boost morale   |
| Construction of Staff college            | Resumptio<br>n 2018 | 31/12/2025                  | Staff College             | Treasury          | Ongoing Completion of administration block, lecture room at roof level and construction of a 14 roomed barrack | Construction of Staff college   |

| Project Name                      | Start Date          | Expected Date of Completion | Location  | Source of Funding   | Status  | Outcome Benefits  |
|-----------------------------------|---------------------|-----------------------------|---|---|---|---|
| Construction of a barrack         | Resumptio<br>n 2018 | 31/12/2025                  | Chipinge Prison                                   | Treasury  | Ongoing Completion<br>of a 14 roomed<br>barrack | Alleviating institutional accommodation officers and boost morale           |
| Construction of 6 detached houses | Resumptio<br>n 2018 | 31/12/2025                  | Rusape Prison<br>Staff Houses                     | Treasury  | Ongoing Completion of 6 detached houses         | Alleviating institutional accommodation officers and boost morale           |
| Construction of a barrack         | Resumptio<br>n 2018 | 31 December<br>2025         | Chipinge Staff<br>Houses                          | Treasury  | Ongoing Completion<br>of a 14 roomed<br>barrack | Alleviating institutional accommodation officers and boost morale           |
| Construction of 6 detached houses | Resumptio<br>n 2018 | 31 December<br>2025         | Rusape Staff<br>Houses                            | Treasury  | Ongoing Completion of 6 detached houses         | Alleviating institutional accommodation officers and boost morale           |
| Mutare Farm, Kitchen<br>block     | 30/09/24            | 31/12/2025                  | Mutare  | Fiscus /PSIP<br>(Public Sector<br>Investment<br>Programmes) | On-going  | -improved technical<br>skill, knowledge and<br>rehabilitation of<br>inmates |
|                                   | 10/03/25            | 12-09-2025                  | Vumba Training<br>Centre in Mutare,<br>Manicaland |   |   |   |

| Project Name  | Start Date      | Expected Date of Completion | Location                | Source of Funding | Status   | Outcome Benefits  |
|---|-----------------|-----------------------------|-------------------------|-------------------|----------|---|
| Youth Service in<br>Zimbabwe Community<br>Attachment                      | 16/06/25        | 14 November<br>2025         | All training<br>Centres | Treasury          | Ongoing  | -Improved patriotism among youth  |
| Trade Measures Infrastructure Capacitation (Also a 100-Day Cycle Project) | 01/2025         | On-going                    | Mutare                  | Treasury/<br>CBCA | New      | Increased capacity, efficiency and effectiveness Increased and faster response in measurement verification. |
| ROADS ENGINEERING   | DIVISION: i) RO | DAD REGRAVELLI              | NG                      |                   |          |   |
| Gata – Vimba  | 02/2025         | 06/2025                     | Chimanimani             | Zinara            | On going | Improved access to trafficable Roads  |
| Samhutsa - Ngaone   | 02/2025         | 07/2025                     | Chipinge                | Zinara            | On going | Improved access to trafficable Roads  |
| Gombati   | 02/2025         | 06/2025                     | Chipinge                | Zinara            | On going | Improved access to trafficable Roads  |
| Chadzire  | 03/2025         | 10/2025                     | Buhera,                 | PSIP              | On going | Improved access to trafficable Roads  |

# **MASVINGO**

| Project Name  | Start Date | Expected Date of Completion | Location               | Source of Funding  | Status  | Outcome Benefits                            |  |  |
|---|------------|-----------------------------|------------------------|--------------------|---------|---|--|--|
| FINANCE ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION |            |                             |                        |                    |         |   |  |  |
| Staff and Office<br>Accommodation                     | 04/10/23   | 30/06/2025                  | Masvingo<br>(Chiredzi) | Ministry<br>Budget | Ongoing | - Improved Border<br>efficiency and 24 hour |  |  |

| Project Name   | Start Date | Expected Date of Completion | Location      | Source of Funding   | Status  | Outcome Benefits   |
|--|------------|-----------------------------|---------------|---|---|--|
| -Chiredzi Office   |            | ·                           |               |   |   | boarder operation<br>enabled   |
| Gutu Solar (IDBZ)  | 01/08/25   | 31/07/26                    | Gutu District | Equity and Debt  Total cost — US\$3.8 million IDBZ Contribution — US\$177,886 | 5MW Solar Power<br>Plant on 15ha land<br>feeding into the<br>national grid.   | Increased energy<br>supply and<br>devolution and<br>growth of Gutu<br>District |
| GZU - Chivi Centre for<br>Dry Land Agriculture<br>Laboratories             | 2021       | No<br>disbursements         | Chivi         | Treasury  | 45%   | Improved teaching and<br>learning space for<br>innovations and<br>research     |
| Chivi Industrial<br>Training College<br>Teaching Blocks (2)                | 08/2022    | 12/2025                     | Chivi         | Treasury  | 20%   | Improved practical skills development and community development                |
| Great Zimbabwe University Traditional Grains Processing Plant installation | 02/2025    | 07/2025                     | Chivi         | Treasury  | 20%   | Rural Industrialisation<br>and increased<br>production of small<br>grains      |
| Soti Sosi Community<br>Solar Project                                       | 2025       | 2025                        | Gutu district | Grants / Levy   | Construction of medium voltage lines in progress. Civil works in progress. Installation of solar panels completed. Material | Improved access to modern energy services                                      |

| Project Name  | Start Date | Expected Date of Completion | Location  | Source of Funding                     | Status  | Outcome Benefits  |
|---|------------|-----------------------------|---|---------------------------------------|---|---|
|   |            |                             |   |                                       | procurement underway.   |   |
| Distribution Infrastructure Expansion – 33kV line construction          | 2025       | 2025                        | Masvingo  | PPP (Joint venture) and own resources | 17% Progress  | Improved Energy efficiency  |
| Community Mobile<br>Cinematography (Bio<br>scope outreach<br>programme) | 25 August  | 02 December                 | Chiredzi District   | Treasury                              | ongoing   | Increased Awareness of Government Projects and programmes                 |
| Computerization of sub-offices  | 08/2025    | 12/2025                     | Maranda,<br>Mwenezi<br>Rushumbe,<br>Mwenezi   | GoZ and<br>UNICEF                     | New   | Improved service delivery   |
| Installation of Solar<br>System at 30 Registry<br>Offices               | 03/2025    | 06/2025                     | Chiremwaremwa, Bikita  -Chikombedzi, Chiredzi  Maranda, Mwenezi  -Rushumbe, Mwenezi | UNICEF                                | New   | Improved electricity supply   |
| Solar electrification of<br>Sango Office and Staff<br>Accommodation     | 06/2025    | 12/2025                     | Masvingo  | Treasury                              | Scoping for Border<br>Stations was done,<br>Outstanding works<br>include: | Project was intended to enhance border security. To improve communication |

| Project Name   | Start Date      | Expected Date    | Location                      | Source of                           | Status   | Outcome Benefits  |
|--|-----------------|------------------|-------------------------------|-------------------------------------|--|---|
| Great Zimbabwe<br>Development                                      | 30/06/22        | of Completion    | Masvingo                      | Funding  AFD                        | Identification of service provider Installation of Solar at office and staff accommodation Ongoing | Improved cultural heritage preservation                           |
| Digitisation of chieftainship records                              | 03/02/25        | 15/05/2025       | Chiredzi,<br>Mwenezi,         | Treasury                            | Pending  | Preservation of chieftainship records and improved accessibility  |
| Installation of X-ray machines                                     | 01/2025         | 03/2025          | -Chiredzi General<br>Hospital | Global Fund                         | Ongoing  | Improved access to health care services                           |
| 21 x ICT Enabled Disaster Management Centres Connected             | 02/01/25        | 31/12/2025       | Masvingo                      | Treasury                            | To completed this year and start to maintain, and upgrade.   | Improve ICT Access and Usage Improved government service delivery |
| Establishment of Digital Centres                                   | January<br>2025 | December<br>2025 | Masvingo                      | Universal<br>Services Fund<br>(USF) | Construction of 10 Digital Centres in progress   | Enhanced accessibility of ICTs for underserved communities        |
| Review of Skills<br>Development Policies                           | Jan 2025        | June 2025        | National                      | Treasury                            | New  | Improved policies alignment with current needs                    |
| Skills needs assessment in TVET Centres for People with Disability | 01 Jan          | May 2025         | Masvingo                      | Treasury                            | Ongoing  | Enhanced inclusive growth and specialised workforce.              |

| Project Name   | Start Date | Expected Date of Completion | Location                    | Source of Funding          | Status  | Outcome Benefits                              |
|--|------------|-----------------------------|-----------------------------|----------------------------|---|---|
| Construction and rehabilitation of fish breeding sites   | 2024       | 2025                        | Masvingo                    | Goz, FAO TCO<br>world fish | Ongoing ( ponds constructed, boreholes drilled)   | Improved fish genetics                        |
| Green Climate Fund-<br>Building Climate<br>Resilience of<br>Vulnerable   | 2019       | December<br>2027            | Masvingo                    | GoZ & UNDP                 | Ongoing   | -Increased access to climate-resilient inputs |
| Biological control of<br>Water hyacinth and<br>Kariba weed using<br>Water hyacinth plant<br>hopper (Megamelus<br>scutellaris) and<br>Cyrtobagous salvinia<br>respectively. | 2020       | ongoing                     | Masvingo<br>(Mucheke river) | GOZ                        | Ongoing   | Improved biodiversity and ecosystem integrity |
| Lowlands<br>(40 ha)  | 2018       | 2025                        | Gutu                        | GoZ                        | Electrification<br>(100%), pump station<br>95%, mainline (95%),<br>40Ha drag hose<br>sprinkler (75%),<br>fencing (95%), land<br>clearing (60%)<br>Overall Progress is at<br>95% | Increased irrigation area                     |
| Nhema (40 ha)  | 2022       | 2025                        | Zaka                        | GoZ                        | Pump station (5%),<br>3km mainline (90%),<br>3km electrification<br>(5%) n, 20Ha pivot<br>(5%), 4.9km fence<br>(0%) and 20Ha infield<br>equipment and                           | Increased irrigation area                     |

| Project Name  | Start Date | Expected Date of Completion | Location | Source of Funding   | Status  | Outcome Benefits   |
|---|------------|-----------------------------|----------|---|---|--|
|   |            |                             |          |   | pipework's (80%)<br>Overal Progress =<br>45%  |  |
| Machena (22 ha)   | 2022       | 2025                        | Masvingo | GoZ   | Pump station (5%), 1.2km pipeline extension to the new pumping station (0%),1.5km HT power line eraction (80%), 50KVA Transformer (5%), 3km Electrification Rehab (100%), 1.1km canal construction (50%), 5ML night storage reservoir 5%), Hydraulic structures (0%), main conveyance pipeline and fittings (15%) Overal Progress is at 45% | Increased irrigation area  |
| Integrated Climate Risk Management for Food Security and Livelihoods in Zimbabwe focusing on Masvingo and Rushinga districts () | 2020       | 2026                        | Masvingo | US \$10 million Green Climate Fund Swiss Agency for Development Cooperation (SDC) | Ongoing   | Improved weather and climate information services and enhanced adaptive capacity and resilience to climate change. |

| Project Name  | Start Date | Expected Date             | Location      | Source of  | Status   | Outcome Benefits  |
|---|------------|---------------------------|---------------|--|--|---|
| Climate Adaptation<br>Water Energy<br>Programme (CAWEP)   | 2022       | of Completion<br>2025     | Chivi         | Funding United Kingdom Foreign Commonwealt h and Development Office (FCDO)  US \$14million | Ongoing  Provision of water and clean energy to selected rural communities in support of climate resilience building and low carbon development. | Enhanced adaptive capacity of the communities to climate change         |
| Installation of Backup<br>Solar Power Systems at<br>five Radar sites;<br>Harare, Kariba, Buffalo<br>Range, Bulawayo,<br>Victoria Falls) |            | Ongoing                   | Masvingo      | USD 250 000<br>MET Fund  |  | Continuous power supply of all radars and establishment of radar mosaic |
| Climate Adaptation for<br>Rural Livelihoods<br>(CARL-2)   | 2021       |                           | Gutu          | Oxfam<br>SIDA  | Ongoing, second<br>phase of the Climate<br>Adaptation for Rural<br>Livelihoods   | Improved weather and climate services                                   |
| Building Climate Resilience of vulnerable agricultural livelihoods in Southern Zimbabwe   | 2021       | 2027                      | Masvingo,     | GoZ (co-<br>financing)  Green Climate Fund UNDP  | Ongoing, Expansion of the hydro meteorological observation network   | Improved hydro meteorological products and services to the communities. |
| Completion of Gutu<br>Tree Nursery  | 2024       | February - 31<br>May 2025 | Gutu District | Lotteries & Gaming Board/Forestr   | Ongoing  | Improved standards of living for locals through                         |

| Project Name  | Start Date          | Expected Date of Completion | Location           | Source of Funding                            | Status  | Outcome Benefits                                       |
|---|---------------------|-----------------------------|--------------------|--|---------|--|
| <ul> <li>Equip borehole with appropriate pump and solar system.</li> <li>Install water reticulation system for irrigation of seedlings in the nursery.</li> <li>Construct ablution facilities for nursery workers.</li> <li>Renovate existing structures for storeroom and office.</li> </ul> |                     |                             |                    | y Commission<br>(co-funding)<br>(\$6 000.00) |         | orchards for food security and nutrition.              |
| Marongere Integrated<br>Wetland Restoration<br>and Utilisation  | 06/2023 o           | 12/2025                     | Masvingo District  | USD 30 000<br>EMA                            | Ongoing | -Improved<br>environmental<br>community<br>stewardship |
| Zaka District Office construction   | 08/2023             | 12/2025                     | Zaka District      | ЕМА  | Ongoing | -Improved accessibility<br>by members of the<br>public |
| Rehabilitation of<br>Prisons/ Building<br>Improvements  | Resumptio<br>n 2018 | 31/12/2025                  | Masvingo<br>Remand | Treasury                                     | Ongoing | Improved security                                      |

| Project Name                           | Start Date | <b>Expected Date</b> | Location          | Source of      | Status                                  | Outcome Benefits                        |
|--|------------|----------------------|-------------------|----------------|---|---|
|  |            | of Completion        |                   | Funding        |   |   |
| Completion of 14                       | Resumptio  | 31/12/2025           | Mutimurefu        | Treasury       | Ongoing Completion                      | Increased institutional                 |
| roomed barrack                         | n 2018     |                      | Prison Staff      |                | of 6 detached houses                    | accommodation                           |
| ceiling                                |            |                      | Houses            |                | and 14 roomed                           |   |
|  |            |                      |                   |                | barrack                                 |   |
| Construction of a 4                    | Resumptio  | 31/12/2025           | Masvingo Staff    | Treasury       | Ongoing Completion                      | Improved institutional                  |
| detached houses and                    | n 2018     |                      | Houses            |                | of 4 detached houses                    | accommodation                           |
| 10 roomed barrack                      |            |                      |                   |                | and 10 roomed                           |   |
|  |            |                      |                   |                | barrack at plumbing,                    |   |
|  |            |                      |                   |                | electrical and                          |   |
| Caraturation of A                      | Danimatia  | 24 /42 /2025         | Chinadai Chaff    | T              | painting stages                         | Allandakina inakikuti anal              |
| Construction of 4                      | Resumptio  | 31/12/2025           | Chiredzi Staff    | Treasury       | Ongoing Completion of 4 detached houses | Alleviating institutional accommodation |
| houses and 14 roomed                   | n 2018     |                      | Houses            |                | and construction of a                   | officers and boost                      |
| barrack                                |            |                      |                   |                | 14 roomed barrack                       | morale                                  |
| 80 Hectares of maize                   | 15/10/24   | 31/12/2025           | Mutimurefu        | Fiscus and     | On-going                                | Improved                                |
| crop under Centre                      | 13/10/24   | 31/12/2023           | Prison Farm       | Public Private | On going                                | entrepreneurial skills to               |
| Pivot                                  |            |                      |                   | Partnerships   |   | officers and inmates                    |
| Construction of a                      | 01/03/25   | 31/12/25             | Gutu District     | VTC Returned   | Ongoing                                 | Improved vocational                     |
| Clothing Workshop at                   | , ,        | , ,                  |                   | Funds          |   | and entrepreneurial                     |
| Gutu VTC                               |            |                      |                   |                |   | skills among the youth                  |
| Construction of a                      | 01/02/25   | 30/04/25             | Masvingo District | VTC Returned   | Ongoing                                 | Improved vocational                     |
| welding workshop at                    |            |                      |                   | Funds          |   | and entrepreneurial                     |
| Mushagashe VTC                         |            |                      |                   |                |   | skills among the youth                  |
| Trade Measures                         | 01/2025    | On-going             | Masvingo          | Treasury/      | New                                     | Increased capacity,                     |
| Infrastructure                         |            |                      |                   | CBCA           |   | efficiency and                          |
| Capacitation (Also a                   |            |                      |                   |                |   | effectiveness                           |
| 100-Day Cycle Project)                 |            |                      |                   |                |   |   |
| Simbi Steel                            | 01/2025    | On-going             | Masvingo          | Private Sector | Work in progress                        | Increased production of                 |
| Manufacturing                          |            |                      |                   |                |   | steel                                   |
| Expansion Project  ROADS ENGINEERING D |            |                      |                   |                |   |   |

| Project Name          | Start Date | Expected Date of Completion | Location             | Source of Funding | Status   | Outcome Benefits                     |
|-----------------------|------------|-----------------------------|----------------------|-------------------|----------|--------------------------------------|
| Chasiyatende - Runesu | 03/2025    | 06/2025                     | Chivi, Masvingo      | Zinara            | On going | Improved access to trafficable Roads |
| Makugwe               | 02/2025    | 08/2025                     | Mwenezi,<br>Masvingo | Zinara            | On going | Improved access to trafficable Roads |
| Matize                | 01/2025    | 05/2025                     | Masvingo             | Zinara            | On going | Improved access to trafficable Roads |
| Nyaukaka              | 04/2025    | 07/2025                     | Masvingo             | Zinara            | On going | Improved access to trafficable Roads |

## **MASHONALAND CENTRAL**

| Project Name   | Start Date  | Expected Date of Completion | Location | Source of Funding | Status | Outcome Benefits                                     |
|--|---|-----------------------------|----------|-------------------|--------|--|
| BUSE Male Halls of<br>Residence  | 2011<br>(had<br>stalled)<br>Resuscitate<br>d 2022 | 16/09/25                    | Bindura  | Treasury          | 30%    | Improved availability of residence for male students |
| ZINGSA- National Satellite Integration and Assembling Centre, Remote Sensing; Magnetic Observatory | 04/2022   | 06/2025                     | Mazowe   | Treasury          | 72%    | Improved geo spatial planning and earth observation  |

| Project Name                                       | Start Date | Expected Date of Completion | Location                    | Source of Funding  | Status  | Outcome Benefits  |
|--|------------|-----------------------------|-----------------------------|--|---|---|
| 5MW Guruve Solar                                   | 2025       | 2025                        | Guruve<br>District          | Private  | Construction of 2.5 solar project   | Improved access to modern energy services                                 |
| Muzarabani Masawu<br>Value Addition Plant          | 10//07/23  | 16/07/2025                  | Muzarabani                  | Treasury   | 66%   | Rural Industrialisation and employment creation                           |
| Kanyemba Zambezi<br>Lodges Refurbishment<br>(IDBZ) | 01/06/25   | 30/09/2025                  | Kanyemba, Mbire<br>District | IDBZ and Private Sector partners  Total Cost – US\$1.24 million  IDBZ Contribution – US\$876,000 | • Progress as at 31 December 2024: Phase 1 with 7-bed capacity lodges completed -Phase 2 with 9-bed capacity lodges completed -Phase 3 with 9-bed capacity scheduled for 2025 -When fully implemented the project will deliver 25 bed capacity lodge, 40-seater conference centre and dining facilities | Promotion of tourism growth, Regional integration and Employment creation |
| Upgrade of FM radio transmitter                    | 1/04/2025  | 30/06/2025                  | St Alberts                  | Transmedia/T reasury   | New   | Increased Radio<br>Coverage   |
| Upgrade of FM radio transmitter                    | 1/07/2025  | 30/09/2025                  | Mt Darwin                   | Transmedia/T reasury   | New   | Increased Radio<br>Coverage   |

| Project Name  | Start Date | Expected Date of Completion | Location               | Source of Funding                             | Status  | Outcome Benefits  |
|---|------------|-----------------------------|------------------------|---|---------|---|
| Digital Terrestrial Television Transmitter Installation                 | 1/01/2025  | 31/12/2025                  | Bindura                | Zim<br>Digital/Treasu<br>ry                   | New     | Increased Television Coverage   |
| Construction of<br>Mbire District offices<br>and Perimeter wall         | September  | December                    | Mbire                  | Treasury                                      | New     | Improved access to essential services for marginalised communities                                  |
| Operationalization of<br>Online Registration<br>and Placement<br>System | February   | May                         | Nationwide             | Treasury                                      | Ongoing | <ul> <li>Increased efficiency<br/>in registration and<br/>placement<br/>processes.</li> </ul>       |
| Institutional<br>Capacity Assessment                                    | 11/2024    | 03/2025                     | Nationwide             | Treasury/<br>World Food<br>Programme<br>(WFP) | Ongoing | Provision of a comprehensive understanding of the institution's capacity and areas for improvement. |
| Construction of Mbire District offices and Perimeter wall               | September  | December                    | Mbire                  | Treasury                                      | New     | Improved access to essential services for marginalised communities                                  |
| Local Plans<br>Semwa Dam  | -          | -                           | Mashonaland<br>Central | PSIP  | 82%     | Enhance integrated and sustainable orderly built environment  |
| Shamva DDC<br>Complex: -  |            | -                           | Shamva                 | Treasury                                      | 0%      | Effective development coordination  |

| Project Name  | Start Date         | Expected Date of Completion | Location                                     | Source of Funding                            | Status   | Outcome Benefits  |
|---|--------------------|-----------------------------|--|--|--|---|
| installation of water tank.   |                    |                             |  |  |  |   |
| Ndodahondo COB<br>Maintenance water<br>supply; plumbing<br>and solarisation |                    | -                           | Bindura                                      | Treasury                                     | 0%   | Improved sanitary facilities                                      |
| Computerization of sub-offices  | 08/2025            | 12/2025                     | Chitsungo, Mbire                             | GoZ and<br>UNICEF                            | New  | Improved service delivery   |
| Installation of Solar<br>System at 30<br>Registry Offices                   | 03/2025            | 06/2025                     | -Chimhanda,<br>Rushinga<br>-Chitsungo, Mbire | UNICEF                                       | New  | Improved electricity supply                                       |
| Altena Farm<br>Monument   | 01/01/25           | 12/2026                     | Centenary                                    | LGB  | New  | Improved liberation heritage management                           |
| 21 x ICT Enabled Disaster Management Centres Connected                      | 02 January<br>2025 | 31 December<br>2025         | Mash Central                                 | Treasury                                     | To completed this year and start to maintain, and upgrade. | Improve ICT Access and Usage Improved government service delivery |
| Bulawayo Core<br>Network  | October<br>2025    | December<br>2025            | Bulawayo                                     | China Exim<br>Bank, NetOne<br>Internal Funds | New Project  | 5G Core Network   |
| Tower Relocation<br>Project (TRP)   | January<br>2025    | December<br>2025            | All 8 rural<br>Provinces                     | Universal<br>Services Fund<br>(USF)          | Relocation of 10 Base<br>Station sites in<br>progress      | Improved access to telecommunication services in rural Zimbabwe   |
| Establishment of Digital Centres  | January<br>2025    | December<br>2025            | Mashonaland<br>Central                       | Universal<br>Services Fund<br>(USF)          | Construction of 10 Digital Centres in progress             | Enhanced accessibility of ICTs for underserved communities        |

| Project Name   | Start Date      | Expected Date of Completion | Location                              | Source of Funding                   | Status   | Outcome Benefits  |
|--|-----------------|-----------------------------|---------------------------------------|-------------------------------------|--|---|
| Resourcing of Rural District Councils (RDC's) with ICT Gadgets                   | January<br>2025 | March 2025                  | All 8 rural<br>Provinces (21<br>RDCs) | Universal<br>Services Fund<br>(USF) | Resourcing of RDCs with ICT gadgets in progress  | Improved public service delivery  |
| Rural Skills Training<br>for Women and<br>Youth<br>empowerment and<br>resilience | April 2025      | Dec 2025                    | Binga/Kanyemba                        | Treasury                            | New  | Empowerment of women and youths through vocational training, promoting entrepreneurship and economic independence   |
| Tsetse and trypanosomiasis surveys and surveillance                              | 2020            | ongoing                     | Hurungwe,<br>Mbire, Rushinga          | Government<br>of Zimbabwe           | ongoing  | Reduced disease and pests in production environment Delineation of current tsetse limit line along the tsetse front |
| Targets deployed  -Tsetse and trypanosomiasis elimination                        | 2020            | ongoing                     | Mbire                                 | Government<br>of Zimbabwe           | ongoing  | Increased tsetse and trypanosomiasis free areas for improved crop and livestock production                          |
| Chimhanda Ex /B (30 ha)  | 2025            | 2025                        | Rushinga                              | GoZ                                 | Supplied 100kva<br>transformer,1200m*<br>160mm mpvc<br>mainline supply and<br>installed, 2*100Hp<br>Centrifugal Pump<br>sets supplied,<br>1*100mm*700m<br>Conductor delivered, | Increased irrigation area   |

| Project Name   | Start Date      | Expected Date of Completion | Location        | Source of Funding      | Status  | Outcome Benefits   |
|--|-----------------|-----------------------------|-----------------|------------------------|---|--|
|  |                 |                             |                 |                        | 11*9m<br>delivered,2*toilets<br>constructed, 50%<br>Progress  |  |
| Kachuta (5 ha)                                       | 2025            | 2025                        | Guruve          | GoZ                    | Borehole drilling*4, Substation construction*1 and 1*100Kva Transformer supply and installation, 40% Progress                                 | Increased irrigation area  |
| Kanyemba<br>(173 ha)                                 | 2025            | 2025                        | Mbire           | GoZ                    | Procurement of independent consultant, mainline, pontoon and pumps, pivot electrification, perimeter fencing and diversion sump construction. | Increased irrigation area  |
| Teaching and learning                                | January<br>2025 | December<br>2025            | Mazowe, Shamva, | Goz & Private partners | Ongoing   | Improved agricultural knowledge and skilled graduates produced. Improved food security and nutrition                                   |
| Agricultural colleges irrigation system installation | April 2025      | December<br>2025            | Mazowe, Shamva, | GoZ & Private partners | Ongoing   | Improved water supply for irrigation of colleges farms throughout the year. Improved food security and nutritional gardens established |

| Project Name  | Start Date      | Expected Date of Completion | Location         | Source of Funding   | Status  | Outcome Benefits  |
|---|-----------------|-----------------------------|------------------|---|---------|---|
| Agricultural colleges commercialised  | January<br>2025 | December<br>2025            | Mazowe, Shamva,  | GoZ & Private partners  | Ongoing | More production and productivity both for livestock and crops. Improved income and self-sustenance among agricultural colleges.   |
| Zimbabwe<br>Emergency Food<br>Production Project<br>Management (PHM)  | 01/2020         | 06/2025                     | Mazowe, Bindura, | AFBD/FAO  | ongoing | Improved grain management   |
| Integrated Climate Risk Management for Food Security and Livelihoods in Zimbabwe focusing on Masvingo and Rushinga districts () | 2020            | 2026                        | Rushinga         | US \$10 million Green Climate Fund Swiss Agency for Development Cooperation (SDC) | Ongoing | Improved weather and climate information services for the districts, enhanced adaptive capacity and resilience to climate change.  To strengthen resilience of agricultural |
|   |                 |                             |                  |   |         | livelihoods of vulnerable communities, particularly women, in southern Zimbabwe, in the face of increasing  |

| Project Name  | Start Date          | Expected Date of Completion | Location  | Source of Funding                 | Status  | Outcome Benefits   |
|---|---------------------|-----------------------------|---|-----------------------------------|---|--|
|   |                     |                             |   |                                   |   | climate risks and impacts  |
| Construction of<br>Mount Darwin<br>houses   |                     | Ongoing                     | Mashonaland central                               | USD 35 000<br>GoZ                 |   | Decent staff housing   |
| Livelihood Improvement: Establishing two 10 x 50m Fishponds in Mbire and one in Hurungwe established. | 2024                | -                           | Mbire ward 2<br>(Mashonaland<br>Central Province) | AWF Under<br>Utariri project      | Ongoing   | Job creation Improved livelihoods and nutrition for 50 households and surrounding communities who will buy the surplus fish.   |
| Mana pools staff welfare and community project  | 2024                | -                           |   | African<br>Wildlife<br>Foundation | Ongoing   | <ul> <li>Improved staff         welfare and         standards of living         for ZimParks         through access to         clean water</li> <li>Cost savings on         water bills from         ZINWA         Job Creation</li> </ul> |
| Purchasing of Gas stoves  | Resumptio<br>n 2018 | 31/12/2025                  | Various Prisons                                   | Treasury                          | Ongoing   | Provision of cooking equipment   |
| Construction of an Administration block   | Resumptio<br>n 2018 | 31/12/2025                  | Guruve Admin                                      | Treasury                          | Ongoing<br>Construction of an<br>Administration block | Provision of office space  |

| Project Name                             | Start Date          | Expected Date of Completion | Location                          | Source of Funding | Status  | Outcome Benefits  |
|--|---------------------|-----------------------------|-----------------------------------|-------------------|---|---|
| Construction of 1 x semidetached house   | Resumptio<br>n 2018 | 31/12/2025                  | Mazowe Houses                     | Treasury          | Ongoing 1x SDH which require electrical and construction of 1 x SDH   | Alleviating institutional accommodation officers and boost morale |
| Drilling of 50<br>boreholes              | Resumptio<br>n 2018 | 31/12/2025                  | Guruve, Staff College Kingstone's | Treasury          | Ongoing 8 x borehole<br>mounted with 10 000<br>litres tanks and solar<br>powered for our<br>institutions                          | Improved water supply as well as public order and security        |
| Mazowe Cellblock                         | Resumptio<br>n 2018 | 31/12/2025                  | Mazowe Prison                     | Treasury          | Ongoing<br>Construction of<br>cellblock   | Provision of disposal system                                      |
| Construction of 5 x<br>A01/20            | Resumptio<br>n 2018 | 31 December<br>2025         | Guruve Staff<br>Houses            | Treasury          | Ongoing Completion of 5 detached houses, 2 houses at ring beam level and 3 houses require plumbing, painting and water connection | Alleviating institutional accommodation officers and boost morale |
| Refurbishment of<br>Tengenenge<br>Museum |                     |                             | Guruve                            | Treasury          | New   | -Preservation and promotion of Zimbabwe's cultural heritage.      |
| ETG-Edible oil<br>Manufacturing          | 01/2025             | On-going                    | Mashonaland<br>Central            | Private Sector    | Work in progress  | Increased production of edible oils                               |
| <b>ROADS ENGINEERING</b>                 | DIVISION: i) RC     | AD REGRAVELLI               | NG                                |                   |   |   |
| Fume - Mushumbi                          | 04/2025             | 08/2025                     | Mbire, Mash.<br>Central           | Zinara            | On going  | Improved access to trafficable Roads                              |

| Project Name                              | Start Date | Expected Date of Completion | Location                    | Source of Funding | Status   | Outcome Benefits                     |
|---|------------|-----------------------------|-----------------------------|-------------------|----------|--------------------------------------|
| Gwangwava -<br>Makachi - Mazowe<br>Bridge | 04/2025    | 07/2025                     | Rushinga, Mash.<br>Central  | PSIP              | On going | Improved access to trafficable Roads |
| ii) BRIDGES<br>CONSTRUCTION               |            |                             |                             |                   |          |                                      |
| Mwembedzi                                 | 02/2025    | 08/2025                     | Guruve, Mash.<br>Central    | Zinara            | On going | Improved access to trafficable Roads |
| Mwazamutanda                              | 02/2025    | 09/2025                     | Mbire, Mash.<br>Central     | Zinara            | On going | Improved access to trafficable Roads |
| Msingwa                                   | 04/2025    | 08/2025                     | Muzarabani, Mash<br>Central | PSIP              | On going | Improved access to trafficable Roads |
|   |            |                             |                             |                   |          |                                      |

## **MASHONALAND EAST**

| Project Name  | Start Date | Expected Date of Completion | Location   | Source of Funding  | Status     | Outcome Benefits                           |  |
|---|------------|-----------------------------|------------|--------------------|------------|--|--|
| FINANCE ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION |            |                             |            |                    |            |  |  |
| Drones (ZIMRA)  | 01/2019    | 30/11/2025                  | Nyamapanda | Ministry<br>Budget | AFDB / GVT | -Improve efficiency, boarder security      |  |
| MUAST Innovation<br>Hub                               | 09/2024    | 12/2026                     | Marondera  | Treasury           | 5%         | Foster industrialisation and modernization |  |

| Project Name  | Start Date     | Expected Date of Completion | Location                    | Source of Funding    | Status            | Outcome Benefits   |
|---|----------------|-----------------------------|-----------------------------|----------------------|-------------------|--|
| CEIRD-Innovation<br>Centre Labs   | 08/2024        | 12/2027                     | Chivhu                      | Treasury             | 10%               | Improved conducive learning and research facilities                  |
| Mutoko Bio<br>Economy Soap<br>Making Factory Shell                      | 04/2025        | 07/2025                     | Mutoko                      | Treasury             | Still to commence | Improved availability of locally produced goods                      |
| Community Mobile<br>Cinematography (Bio<br>scope outreach<br>programme) | 15 May<br>2025 | 22/08/2025                  | Uzumba Maramba<br>Pfungwe   | Treasury             | Ongoing           | Increased Awareness of Government Projects and programmes            |
| Upgrade of FM radio transmitter   | 1/10/2025      | 31/12/2025                  | Chivhu,<br>Mashonaland East | Transmedia/T reasury | New               | Increased Radio<br>Coverage  |
| Water reticulation at<br>Kadoma Training<br>Institute                   | May            | August                      | Kadoma Training Institute   | Treasury             | Ongoing           | Improved access to clean and safe water.                             |
| Construction of<br>Wedza COB  |                | -                           | Wedza                       | Treasury             | 95%               | Efficient service delivery   |
| Construction of<br>Mutoko COB   |                | -                           | Mutoko                      | Treasury             | 45%               | Reduce walking distance to access government services by communities |
| Installation of Solar<br>System at 30<br>Registry Offices               | 03/2025        | 06/2025                     | Seke District,              | UNICEF               | New               | Improved electricity supply  |

| Project Name                                    | Start Date | Expected Date of Completion | Location                              | Source of Funding | Status   | Outcome Benefits   |
|---|------------|-----------------------------|---------------------------------------|-------------------|--|--|
|   |            |                             | Mahusekwa,<br>Marondera               |                   |  |  |
| Completion of<br>Registry Buildings             | 07/2025    | 12/2025                     | Goromonzi,                            | GoZ               | Ongoing  | Improved service environment                                     |
| Establishment of Sub-Offices                    | July 2025  | 09/2025                     | St Pauls Mission,<br>Murewa           | GoZ               | Ongoing  | Improved accessibility to civil registration services            |
| Digitisation of chieftainship records           | 03/02/25   | 15/05/2025                  | Murehwa and<br>Goromonzi<br>districts | Treasury          | Pending  | Preservation of chieftainship records and improved accessibility |
| Nechombo community archives                     | 15/05/25   | 22/08/25                    | Mutoko                                | Treasury          | Pending  | Preserved community heritage                                     |
| Dombotombo,<br>Marondera blocks of<br>flats     | 1/2/2022   | 30/06/2025                  | Marondera                             | Treasury          | -90% complete  | -Improved housing delivery                                       |
| Mutawatawa                                      | 1/2/2023   | 30/06/2025                  | UMP                                   | Treasury          | 90% on waiting mothers' shelter  | -Improved housing delivery                                       |
| -Construction of 4x4 storey blocks of flats     |            |                             |                                       |                   | -Outstanding payment of 2,579,248.00   | Provision of non-<br>monetary benefits to<br>civil servants      |
| -Construction of<br>Waiting Mothers'<br>Shelter |            |                             |                                       |                   | -Scope of works: Focusing on Plumbing, Electrical Works and Finishes of Waiting Mothers' Shelter |  |

| Project Name                     | Start Date | Expected Date of Completion | Location                      | Source of Funding                   | Status   | Outcome Benefits  |
|----------------------------------|------------|-----------------------------|-------------------------------|-------------------------------------|--|---|
| Harare-Domboshava<br>road        |            | -                           | Mashonaland east              | PISP                                | Ongoing  | Improved road safety and security   |
| Murewa-<br>Madacheche road       |            | -                           | Mashonaland east              | PISP                                | Ongoing  | Improved road safety and security   |
| Mushandirapamwe-<br>Hwedza road  |            | -                           | Mashonaland east              | PISP                                | Ongoing  | Improved road safety and security   |
| Juru Toll Plaza                  |            | -                           | Mashonaland east              | PISP                                | Ongoing  | Improved road safety and security   |
| Dema Toll plaza                  |            | -                           | Mashonaland east              | PISP                                | Ongoing  | Improved road safety and security   |
| Beatrice toll plaza              |            | -                           | Mashonaland east              | PISP                                | Ongoing  | Improved road safety and security   |
| Chikomba Vendor<br>Mart          | 2024       | 2026                        | Chikomba                      | Treasury                            | Ongoing  | Enhanced workspace for MSMEs  |
| Marondera One Stop<br>Centre     | 2024       | 2028                        | Marondera                     | Treasury                            | Ongoing  | Capacitating survivors  |
| Establishment of Digital Centres | 01/2025    | 12/2025                     | Mashonaland East              | Universal<br>Services Fund<br>(USF) | Construction of 10 Digital Centres in progress | Enhanced accessibility of ICTs for underserved communities                            |
| Telemedicine Project             | 01/2025    | 12/2025                     | Mashonaland East              | Universal<br>Services Fund<br>(USF) | Funding the deployment of Telemedicine         | Improved access to healthcare services  |
| Kunzvi Dam                       | 2021       | 12/2025                     | Mashonaland East<br>Goromonzi | Goz                                 | Ongoing  | Improved water supply for irrigation and domestic use in Harare Metropolitan Province |

| Project Name  | Start Date      | Expected Date of Completion | Location                            | Source of Funding      | Status  | Outcome Benefits   |
|---|-----------------|-----------------------------|-------------------------------------|------------------------|---------|--|
| Tsetse and trypanosomiasis surveys and surveillance   | 2020            | ongoing                     | Mudzi                               | Government of Zimbabwe | ongoing | Reduced disease and pests in production environment Delineation of current tsetse limit line along the tsetse front                    |
| Biological control of Water hyacinth and Kariba weed using Water hyacinth plant hopper (Megamelus scutellaris) and Cyrtobagous salvinia respectively. | 2020            | ongoing                     | (Mutungagore and<br>Nyaure rivers), | GOZ                    | Ongoing | Improved accessibility and utilization of water resources Improved biodiversity and ecosystem integrity                                |
| Teaching and<br>learning  | January<br>2025 | December<br>2025            | Marondera                           | Goz & Private partners | Ongoing | Improved agricultural knowledge and skilled graduates produced. Improved food security and nutrition                                   |
| Agricultural colleges irrigation system installation  | April 2025      | December<br>2025            | Marondera                           | GoZ & Private partners | Ongoing | Improved water supply for irrigation of colleges farms throughout the year. Improved food security and nutritional gardens established |
| Agricultural colleges commercialised  | January<br>2025 | December<br>2025            | Marondera                           | GoZ & Private partners | Ongoing | More production and productivity both for livestock and crops.   |

| Project Name   | Start Date | Expected Date of Completion | Location              | Source of Funding | Status  | Outcome Benefits   |
|--|------------|-----------------------------|-----------------------|-------------------|---------|--|
|  |            |                             |                       |                   |         | Improved income and self-sustenance among agricultural colleges.   |
| Zimbabwe<br>Emergency Food<br>Production Project<br>Management (PHM)   | 01/2020    | 06/2025                     | Murehwa,<br>Goromomzi | AFBD/FAO          | ongoing | Improved grain management  |
| Safeguarding African Foodsheds and Ecosystems for all Actors across local, regional and international levels to manage migration | 2024       | 2027                        | Mashonaland East      | 113 000 euro      | Ongoing | Installation of 15<br>Agromet (CLIMAT)<br>Automatic Weather<br>Station in Marondera<br>District  |
|  |            |                             |                       |                   |         | Development of<br>tailored weather and<br>climate products for<br>Marondera district   |
|  |            |                             |                       |                   |         | SAFE4ALL aims to address the interconnected issues f climate change, food security, ecosystem and disaster management and migration in Africa by providing usercentred climate |

| Project Name   | Start Date                         | Expected Date of Completion | Location                    | Source of Funding  | Status                        | Outcome Benefits  |
|--|------------------------------------|-----------------------------|-----------------------------|--|-------------------------------|---|
|  |                                    |                             |                             |  |                               | services. It will innovate<br>and bundle affordable<br>and scalable services<br>that include location-<br>specific information to<br>meet the needs of the<br>end-users in Kenya,<br>Ghana and Zimbabwe   |
| Miombo Transboundary Project (Sustainable Forest Management in Chirinda Forest and Nyatana Woodland)   | Jan 2025                           | July 2027                   | Mudzi                       | Governme<br>nt of Italy<br>/ FAO<br>EURO1,500,00<br>0.00 | New                           | -Enhanced management of miombo ecosystem -Improved livelihoods -Ecotourism development of Chirinda Forest   |
| Global Opportunities<br>for Long Term<br>Development of the<br>Artisanal and Small-<br>Scale Gold Mining<br>(ASGM) Sector in<br>Zimbabwe -<br>PlanetGOLD<br>Zimbabwe | Project in its initial stages 2025 | Years 2028                  | 11 Districts in 8 provinces | PlanetGOLD:<br>US\$ 5 million                            | Project in its initial stages | Mercury free technologies are applied in ASGM     Its objective is to reduce the use of mercury in the ASGM sector in Zimbabwe through a holistic, multi-sectoral integrated formalization approach and increased access to traceable gold supply |

| Project Name   | Start Date          | Expected Date of Completion | Location                               | Source of Funding                            | Status   | Outcome Benefits   |
|--|---------------------|-----------------------------|--|--|--|--|
|  |                     |                             |  |  |  | chains and finance for adoption of sustainable mercury free technologies   |
| Purchasing of Gas stoves   | Resumptio<br>n 2018 | 31/12/2025                  | Various Prisons                        | Treasury                                     | Ongoing  | Provision of cooking equipment   |
| Marondera Female<br>Open Prison                                  | Resumptio<br>n 2018 | 31/12/2025                  | Marondera Prison                       | Treasury                                     | Ongoing Construction of admin block, x, gate house, Perimeter wall and completion of cellblock at roof level | Alleviating institutional accommodation officers and boost morale          |
| Construction of a 14 roomed barrack and 4 SDH houses             | Resumptio<br>n 2018 | 31/12/2025                  | Mutoko Staff<br>Houses<br>(Tabudirira) | Treasury                                     | Ongoing Completion of a 14 roomed barrack and 4 detached houses requiring finishing works                    | Alleviating institutional accommodation officers and boost morale          |
| Construction of a 14 roomed barrack                              | Resumptio<br>n 2018 | 31/12/2025                  | Marondera Staff<br>Houses              | Treasury                                     | Ongoing Completion of a 14 roomed barrack which require finishing works                                      | Alleviating institutional accommodation officers and boost morale          |
| 30 Ha of maize crop<br>under Centre Pivot<br>Irrigation Facility | 15/10/24            | 31/12/2025                  | Mashonaland East<br>Province           | Fiscus and<br>Public Private<br>Partnerships | On-going -   | -Successful<br>rehabilitation<br>programmes in terms<br>of imparting agro- |

| Project Name  | Start Date | Expected Date of Completion | Location                | Source of Funding | Status           | Outcome Benefits   |  |  |
|---|------------|-----------------------------|-------------------------|-------------------|------------------|--|--|--|
|   |            |                             |                         |                   |                  | based skills and knowledge to inmates                              |  |  |
|   |            |                             |                         |                   |                  | Anticipated reduction in the rate of recidivism                    |  |  |
|   |            |                             |                         |                   |                  | Entrepreneurial skills imparted both to officers and inmates       |  |  |
|   |            |                             |                         |                   |                  | Anticipated successful<br>Reintegration of<br>inmates into society |  |  |
| Youth Service in<br>Zimbabwe<br>Community<br>Attachment | 16/06/25   | 14 November<br>2025         | All training<br>Centres | Treasury          | Ongoing          | -Improved patriotism among youth                                   |  |  |
| Edurate Investment-<br>Flour Plant<br>Expansion         | 01/2025    | On-going                    | Mashonaland East        | Private Sector    | Work in progress | Increased production of flour                                      |  |  |
| ROADS ENGINEERING DIVISION: i) ROAD REGRAVELLING        |            |                             |                         |                   |                  |  |  |  |
| Chamapango -<br>Dombwe                                  | 03/2025    | 08/2025                     | Murehwa, Mash.<br>East  | Zinara            | On going         | Improved access to trafficable Roads                               |  |  |

| Project Name                | Start Date | Expected Date of Completion | Location              | Source of Funding | Status   | Outcome Benefits                     |
|-----------------------------|------------|-----------------------------|-----------------------|-------------------|----------|--------------------------------------|
| ii) BRIDGES<br>CONSTRUCTION |            |                             |                       |                   |          |                                      |
| Kambanje                    | 01/2025    | 12/2025                     | Mudzi, Mash East      | Zinara            | On going | Improved access to trafficable Roads |
| Nyamherere                  | 03/2025    | 06/2025                     | Mudzi, Mash East      | Zinara            | On going | Improved access to trafficable Roads |
| Nyautongwe                  | 03/2025    | 11/2025                     | Mvuma, Midlands       | Zinara            | On going | Improved access to trafficable Roads |
| Nyamuzizi                   | 04/2025    | 12/2025                     | Mutoko, Mash.<br>East | PSIP              | On going | Improved access to trafficable Roads |
|                             |            |                             |                       |                   |          |                                      |

## **MASHONALAND WEST**

| Project Name  | Start Date | Expected Date of Completion | Location | Source of Funding  | Status     | Outcome Benefits   |
|---|------------|-----------------------------|----------|--------------------|------------|--|
| Drones (ZIMRA)  | 01/2019    | 30/11/2025                  | Chirundu | Ministry<br>Budget | AFDB / GVT | -Improve efficiency,<br>boarder security and<br>increase revenue<br>collection |
| Staff and Office Accommodation -Chirundu Staff Cottages (ZIMRA) | 01/02/22   | 31/03/2025                  | Chirundu | Ministry<br>Budget | Ongoing    | - Improved Border<br>efficiency and 24 hour<br>boarder operation<br>enabled    |

| Project Name  | Start Date | Expected Date of Completion | Location                     | Source of Funding   | Status  | Outcome Benefits   |
|---|------------|-----------------------------|------------------------------|---|---|--|
| Kadoma Cluster<br>Housing Development<br>(IDBZ)       | 25/10/23   | 04/02/2027                  | Mornington,<br>Kadoma Town,  | Bond Funds<br>and Private<br>Sector Equity  Total Cost -<br>US\$2.37<br>million  IDBZ Contribution -<br>US\$1,97<br>million | -Project was at 28% completion as at 31 December 2024When fully implemented the project will deliver 30 housing units with supporting infrastructure (paved roads, water, sewer and electricity). | Employment creation<br>and Devolution, and<br>growth of Kadoma<br>town |
| Chinhoyi University of<br>Technology<br>Workshops     | 03/2006    | 12/2026                     | Chinhoyi                     | Treasury  | 33%   | Improved space for specialist engineering learning and teaching        |
| 45 MW Zimplats Solar power plant                      | 2025       | 2025                        | Chegutu<br>District          | Private   | Construction of a<br>45MW solar power<br>plant  | Improved energy supply capacity  |
| Career Fairs  | August     | -                           | Mashonaland<br>West          | Treasury  | Ongoing   | Increased job opportunities and career guidance.                       |
| Water reticulation at<br>Kadoma Training<br>Institute | May        | August                      | Kadoma Training<br>Institute | Treasury  | Ongoing   | Improved access to clean and safe water.                               |
| <b>Local Plans</b><br>New City                        | -          | -                           | Mashonaland<br>West          | PSIP  | 7%  | Enhance integrated and sustainable orderly built environment           |

| Project Name  | Start Date | Expected Date of Completion | Location                                   | Source of Funding     | Status | Outcome Benefits  |
|---|------------|-----------------------------|--|-----------------------|--------|---|
| Urban Renewal<br>Kadoma- Rimuka                             | -          | -                           | Kadoma                                     | PPP                   | 5%     | Improve public health                                     |
| Siakobvu Composite office                                   | -          | -                           | Binga District                             | PSIP<br>\$32,926,000  | 75%    | Bringing Government services closer to the people         |
| New City Villas   | -          | -                           | Zvimba District                            | PSIP<br>\$246,799,000 | 85%    | Provision of secured housing for government officials     |
| Valuations and Estate Management Government Assets Register | -          | -                           | All Provinces                              | PSIP                  | 33.3%  | Improved accountability for all Government Properties     |
| Seven Heroes COB<br>Refurbishment                           | -          | -                           | Chinhoyi                                   | Treasury              | 0%     | Improved local governance                                 |
| PMB COB<br>Refurbishment                                    | -          | -                           | Chinhoyi                                   | Treasury              | 0%     | Enabled decentralization of government services           |
| Zvimba COB<br>Refurbishment                                 | -          | -                           | Zvimba                                     | Treasury              | 0%     | Bringing government services closer to the people         |
| 4 DDC's Offices<br>Refurbishment                            | -          | -                           | Kadoma, Kariba,<br>Chinhoyi and<br>Chegutu | Treasury              | 0%     | Efficient district coordination of development activities |
| Computerization of sub-offices                              | 08/2025    | 12/2025                     | Mhangura,     Makonde                      | GoZ and<br>UNICEF     | New    | Improved service delivery                                 |

| Project Name  | Start Date | Expected Date of Completion | Location                                  | Source of Funding | Status  | Outcome Benefits   |
|---|------------|-----------------------------|---|-------------------|---|--|
|   |            |                             | <ul><li>Makande,<br/>Kariba</li></ul>     |                   |   |  |
| Installation of Solar<br>System at 30 Registry<br>Offices | 10/2025    | 12/2025                     | -Mhangura,<br>Makonde<br>-Makande, Kariba | UNICEF            | New   | Improved electricity supply                                    |
| Completion of Registry<br>Buildings                       | 07/2025    | 12/2025                     | Kadoma                                    | GoZ               | Ongoing   | Improved service environment                                   |
| Establishment of Sub-<br>Offices                          | 06/2025    | 08/2025                     | Dombwe,     Chegutu                       | GoZ               | Ongoing   | Improved accessibility to civil registration services          |
| Kasese Housing<br>Project                                 | 2017       | 31/03/2025                  | Kariba                                    | Treasury          | -Outstanding payment of ZWG 157, 500.00   | '-Provision of non-<br>monetary benefits to<br>civil servants  |
| -Servicing of 1417 residential stands                     |            | -                           |   | -                 | -Scope of work-<br>Focusing on sewer<br>and water<br>reticulation                   | -Improved housing delivery                                     |
| -Sewer and water reticulation                             |            | -                           |   | -                 |   | '-Provision of non-<br>monetary benefits to<br>civil servants  |
| Siakobvu Flats  | 1/4/2025   | 31/12/2025                  | Kariba                                    | Treasury          | Currently at 0%, Phasing focusing on one block to 50% completion by the end of 2025 | '- Provision of non-<br>monetary benefit for<br>civil servants |
| Norton Toll Plaza   |            | -                           | Mashonaland<br>west                       | PISP              | Ongoing   | Improved road safety and security                              |

| Project Name   | Start Date         | Expected Date of Completion | Location                            | Source of Funding | Status   | Outcome Benefits   |
|--|--------------------|-----------------------------|-------------------------------------|-------------------|--|--|
| Installation of Oxygen plants                                |                    | -                           | Chinhoyi<br>Provincial<br>Hospitals | UNICEF            | Ongoing  | Improved access to health care services  |
| Chinhoyi Safe Market   | 01/2025            | 12/2025                     | Mash West                           | Treasury          | Ongoing  | Community development and improved market access   |
| Golden Ville<br>Community Centre                             | 01/2025            | 12/2025                     | Mashonaland<br>West (Makonde)       | Treasury          | Ongoing  | Completion of the sub-<br>structure will allow for<br>construction of the<br>super-structure to<br>begin |
| Chirundu Vendor Mart   | 2024               | 2025                        | Mashonaland<br>West (Chirundu)      | Treasury          | Treasury   | Decent workspace for<br>Cross Border Traders;<br>Revenue collection for<br>Central Government            |
| 21 x ICT Enabled Disaster Management Centres Connected       | 02 January<br>2025 | 31 December<br>2025         | Mash West                           | Treasury          | Ongoing  | Improve ICT Access and Usage Improved government service delivery  |
| 21 x ICT Enabled<br>Disaster Management<br>Centres Connected | 02 January<br>2025 | 31 December<br>2025         | Mash West                           | Treasury          | To completed this year and start to maintain, and upgrade. | Improve ICT Access and Usage Improved government service delivery  |
| Rural Skills Training for<br>Women and Youth                 | April 2025         | Dec 2025                    | Binga/Kanyemba                      | Treasury          | Ongoing  | Empowerment of women and youths through vocational training, promoting                                   |

| Project Name  | Start Date | Expected Date of Completion | Location                 | Source of Funding         | Status  | Outcome Benefits   |
|---|------------|-----------------------------|--------------------------|---------------------------|---------|--|
| empowerment and resilience  |            |                             |                          |                           |         | entrepreneurship and economic independence   |
| Skills needs<br>assessment in TVET<br>Centres for People<br>with Disability                                   | 01 Jan     | May 2025                    | Kadoma                   | Treasury                  | Ongoing | Enhanced inclusive growth and specialised workforce.  Identifying the most indemand skills in the job market and ensures that PWDs are trained in areas with real employment |
| Tsetse and trypanosomiasis surveys and surveillance   | 2020       | ongoing                     | Hurungwe,<br>Makonde,    | Government<br>of Zimbabwe | ongoing | opportunities.  Reduced disease and pests in production environment Delineation of current tsetse limit line along the tsetse front  |
| Targets deployed  -Tsetse and trypanosomiasis elimination   | 2020       | ongoing                     | Kariba                   | Government of Zimbabwe    | ongoing | Increased tsetse and trypanosomiasis free areas for improved crop and livestock production   |
| Biological control of<br>Water hyacinth and<br>Kariba weed using<br>Water hyacinth plant<br>hopper (Megamelus | 2020       | ongoing                     | (Chnhoyi and<br>Skyline) | GOZ                       | Ongoing | Improved accessibility and utilization of water resources  |

| Project Name  | Start Date      | Expected Date of Completion | Location          | Source of Funding      | Status  | Outcome Benefits  |
|---|-----------------|-----------------------------|-------------------|------------------------|---|---|
| scutellaris) and<br>Cyrtobagous salvinia<br>respectively. |                 |                             |                   |                        |   | Improved biodiversity and ecosystem integrity                   |
| Katsvenzve<br>(60 ha)                                     | 2018            | 2025                        | Zvimba            | GoZ                    | Supply and installation of pumping units, mainline, spray line, Construction of pump house, transformer complete. Overall progress is at 70%                          | Increased irrigation area                                       |
| Gowe<br>(112 ha)  | 2018            | 2025                        | Sanyati           | GoZ                    | Reservoir tank rehabilitation, Pump house Rehabilitation, River pump supply and fix, Booster pump supply and fix, Infield Piping Rehabilitation complete 45% Progress | Increased irrigation area                                       |
| PortItet (160 ha)   | 2022            | 2025                        | Makonde           | GoZ                    | Supplied pump units and PVC pipes, Overall project progress at 42%  | Increased irrigation area                                       |
| Teaching and learning                                     | January<br>2025 | December<br>2025            | Zvimba<br>Chegutu | Goz & Private partners | Ongoing   | Improved agricultural knowledge and skilled graduates produced. |

| Project Name   | Start Date       | Expected Date of Completion | Location                        | Source of Funding           | Status  | Outcome Benefits   |
|--|------------------|-----------------------------|---------------------------------|-----------------------------|---------|--|
|  |                  |                             |                                 |                             |         | Improved food security and nutrition   |
| Agricultural colleges irrigation system installation   | April 2025       | December<br>2025            | Zvimba<br>Chegutu               | GoZ & Private partners      | Ongoing | Improved water supply for irrigation of colleges farms throughout the year. Improved food security and nutritional gardens established |
| Agricultural colleges commercialised   | January<br>2025  | December<br>2025            | Zvimba<br>Chegutu               | GoZ & Private partners      | Ongoing | More production and productivity both for livestock and crops. Improved income and self-sustenance among agricultural colleges.        |
| Juncao-mushroom spawn production   | February<br>2025 | December<br>2025            | Zvimba                          | GoZ & Private partners      | Ongoing | Improved food security Mushroom production and food security   |
| Zimbabwe Emergency<br>Food Production<br>Project Management<br>(PHM)                             | 01/2020          | 06/2025                     | Zvimba, Makonde,<br>Gokwe South | AFBD/FAO                    | ongoing | Improved grain<br>management   |
| Installation of Backup<br>Solar Power Systems at<br>five Radar sites;<br>Harare, Kariba, Buffalo |                  | Ongoing                     | 5 Mashonaland<br>West           | <b>USD 250 000</b> MET Fund |         | Continuous power supply of all radars and establishment of radar mosaic  |

| Project Name   | Start Date | Expected Date of Completion | Location  | Source of Funding   | Status                          | Outcome Benefits   |
|--|------------|-----------------------------|---|---|---------------------------------|--|
| Range, Bulawayo,<br>Victoria Falls)                                      |            |                             |   |   |                                 |  |
| Construction of<br>Mhondoro Tsholotsho<br>houses and offices             |            | Ongoing                     | Mashonaland<br>West                                 | <b>USD 185 000</b><br>GoZ   |                                 | Decent staff housing and operational offices   |
| Procurement of 6 Automated Weather Observing Systems (AWOS)              |            | New                         | Mashonaland<br>West                                 | GoZ   | ongoing                         | Enhance safety and efficiency at airports operations   |
| Construction of 20 junior staff one roomed single quarters accommodation | 2025       | -                           | Mana Pools<br>National Park,<br>Mashonaland<br>West | Peace Parks<br>Foundation<br>(PPF)  | The project is yet to commence. | - Provide accommodation for 20 new Rangers Improved staff welfare leading to increased protection on wildlife  |
| Drilling and Solarizing a borehole of a two-hectare horticultural garden | 2024       | -                           | Mashonaland<br>West.                                | Development partnership with  African Wildlife Foundation (AWF), through Utariri. | Ongoing                         | Job creation     Improved     livelihoods for 100     households with     the garden     providing a     sustainable source     of income and     nutrition. |
| Livelihood<br>Improvement:   | 2024       | -                           | Hurungwe Ward 7                                     | AWF Under<br>Utariri project  | Ongoing                         | Job creation   |

| Project Name  | Start Date                   | Expected Date of Completion | Location                       | Source of Funding                                   | Status                            | Outcome Benefits   |
|---|------------------------------|-----------------------------|--------------------------------|---|-----------------------------------|--|
| Establishing two 10 x<br>50m Fishponds in<br>Mbire and one in<br>Hurungwe<br>established.                   |                              |                             |                                |   |                                   | Improved livelihoods and nutrition for 50 households and surrounding communities who will buy the surplus fish.  |
| Mana pools staff welfare and community project  | 2024                         | -                           |                                | African<br>Wildlife<br>Foundation                   | Ongoing                           | <ul> <li>Improved staff         welfare and         standards of living         for ZimParks         through access to         clean water</li> <li>Cost savings on         water bills from         ZINWA         Job Creation</li> </ul> |
| Ngezi piggery project   | 2024                         | -                           | Mashonaland<br>West Province   | Zimparks –<br>USD14 000.00                          | Ongoing                           | Job Creation   |
| Strengthening knowledge and capacity to prevent and reduce releases of plastic waste in Malawi and Zimbabwe | Ongoing<br>Ends Dec.<br>2025 | -                           | Kariba (Gache-<br>Gache)       | Norwegian<br>Retailers<br>Environment<br>Fund/ UNEP | Ongoing Ends Dec. 2025            | Plastic waste pollution abatement  Recovery of plastic fishing nets from water bodies and introduction of refillable water bottles in hotels and supermarkets  |
|   |                              |                             | Ward 4 of<br>Makonde District. | EMA, GIZ IKI<br>Project Small                       | February 2025 to<br>December 2025 | -Improved<br>environmental   |

| Project Name   | Start Date          | Expected Date of Completion | Location                                  | Source of Funding  | Status   | Outcome Benefits   |
|--|---------------------|-----------------------------|---|--|--|--|
| Ditchwe Wetland<br>Restoration and<br>Protection       | February<br>2025 to | December<br>2025            | Mashonaland<br>West Province              | Grants in collaboration with SIVIO Institute and Chinhoyi University of Technology (CUT) |  | community stewardship  -Improved water quantity and quality as well  Improved sustainable community livelihoods. |
| Irrigation Resuscitation Scheme - Hurungwe             | Resumptio<br>n 2018 | 31/12/2025                  | Hurungwe                                  | Treasury   | Ongoing  | Improved food security   |
| Rehabilitation of<br>Prisons/ Building<br>Improvements | Resumptio<br>n 2018 | 31/12/2025                  | Karoi prison & Staff benefit office block | Treasury   | Ongoing  | Improved security  |
| Purchasing of<br>Equipment                             | Resumptio<br>n 2018 | 31/12/2025                  | -   | Treasury   | Ongoing Provision of tools and equipment   | Provision of tools and equipment   |
| Construction of Staff college                          | Resumptio<br>n 2018 | 31/12/2025                  | Staff College                             | Treasury   | Ongoing Completion of administration block, lecture room at roof level and construction of a 14 roomed barrack | Construction of Staff college  |

| Project Name  | Start Date          | Expected Date of Completion | Location                  | Source of Funding                            | Status   | Outcome Benefits  |
|---|---------------------|-----------------------------|---------------------------|--|--|---|
| Construction of a<br>Modern Prison  | Resumptio<br>n 2018 | 31/12/2025                  | Hurungwe<br>Modern Prison | Treasury                                     | Ongoing  | Provision of inmate space   |
| Staff Houses Construction of 6 houses and construction of 5 x A01/20                        | Resumptio<br>n 2018 | 31/12/25                    | Hurungwe                  | Treasury                                     | Ongoing  Completion of 6 detached houses with electrical reticulation and water networking plus construction of 5 x A01/20 | Alleviating institutional accommodation officers and boost morale |
| Chinhoyi Farm Staff<br>Houses<br>Construction of 5<br>houses                                | Resumptio<br>n 2018 | 31/12/25                    | Chinhoyi                  | Treasury                                     | Ongoing Completion<br>of 5 detached houses<br>electrical<br>connections  | Alleviating institutional accommodation officers and boost morale |
| Staff Houses Construction of 14 roomed barrack and construction of 2 x A01/20               | Resumptio<br>n 2018 | 31/12/25                    | Karoi                     | Treasury                                     | Ongoing Completed<br>a 14 roomed barrack<br>and construction of 2<br>x A01/20  | Alleviating institutional accommodation officers and boost morale |
| Irrigation Facility and<br>15 Ha of various<br>horticultural crops<br>under Drip Irrigation | 15/10/24            | 31/12/2025                  | Hurungwe<br>Prison Farm   | Fiscus and<br>Public Private<br>Partnerships | On-going -   | Entrepreneurial skills imparted both to officers and inmates      |
| Youth Service in<br>Zimbabwe Community<br>Attachment  | 16/06/25            | 14 November<br>2025         | All training<br>Centres   | Treasury                                     | Ongoing  | -Improved patriotism among youth                                  |

| Project Name   | Start Date      | Expected Date of Completion | Location                | Source of Funding | Status           | Outcome Benefits   |
|--|-----------------|-----------------------------|-------------------------|-------------------|------------------|--|
| Construction of a<br>multipurpose<br>workshop at Kadoma<br>VTC | 10/2016         | 31/12/2025                  | Kadoma district         | Treasury          | Ongoing          | Improved vocational and entrepreneurial skills among the youth |
| Baobab Craft Paper<br>Project                                  | 01/2025         | On-going                    | Mashonaland<br>West     | Private Sector    | Work in progress | Increased production of paper and paper products               |
| ROADS ENGINEERING I  | DIVISION: i) RO | OAD REGRAVELL               | ING                     |                   | 1                |  |
| Mapfungwe -<br>Kenzamba  | 02/2025         | 07/2025                     | Makonde, Mash.<br>West  | Zinara            | On going         | Improved access to trafficable Roads                           |
| Dzidze   | 04/2025         | 09/2025                     | Chikomba, Mash<br>West  | Zinara            | On going         | Improved access to trafficable Roads                           |
| Nyadange   | 03/2025         | 10/2025                     | Hurungwe, Mash<br>West  | Zinara            | On going         | Improved access to trafficable Roads                           |
| Susuji   | 03/2025         | 11/2025                     | Makonde, Mash,<br>West  | Zinara            | On going         | Improved access to trafficable Roads                           |
| Piriwiri   | 04/2025         | November<br>2025            | Hurungwe, Mash.<br>West | PSIP              | On going         | Improved access to trafficable Roads                           |
|  |                 |                             |                         |                   |                  |  |

## **MATABELELAND NORTH**

| Project Name  | Start Date                               | Expected Date of Completion | Location       | Source of Funding   | Status         | Outcome Benefits  |  |  |
|---|--|-----------------------------|----------------|---|----------------|---|--|--|
| FINANCE ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION |  |                             |                |   |                |   |  |  |
| Drones (ZIMRA)  | 01/2019                                  | 30/11/2025                  | Victoria Falls | Ministry<br>Budget  | AFDB / GVT     | -Improved boarder security and increase revenue collection  |  |  |
| Lupane Student<br>Accommodation<br>Complex (IDBZ)     | 1/02/2026                                | 31/12/2029                  | Lupane Town,   | IDBZ Capital and Private Sector Equity  Estimated cost – US\$22 million | -Ongoing       | Improved Students' accommodation and commercial space.  |  |  |
| Lupane Technovation<br>Centre                         | 02/2018 (had stalled) Resuscitate d 2023 | 12/2025                     | Lupane         | Treasury  | Ongoing at 25% | Enhanced Research and<br>Innovation   |  |  |
| Hwange Teachers'<br>College                           | 08/2024                                  | 12/2028                     | Hwange         | Treasury  | Ongoing at 20% | Improved provision of<br>tertiary education<br>learning and teaching<br>facilities in<br>Matabeleland North<br>Province |  |  |
| Binga Industrial<br>Training College                  | 02/2022                                  | 12/2028                     | Binga          | Treasury  | 5%(paperwork)  | Improved practical skills development and community development   |  |  |

| Project Name   | Start Date         | Expected Date of Completion | Location                                | Source of Funding    | Status  | Outcome Benefits  |
|--|--------------------|-----------------------------|---|----------------------|---|---|
| Bingwa Wildlife and<br>Eco-tourism<br>Innovation and<br>Industrial Park                          | 05/2023            | 08/2025                     | Hwange                                  | Treasury             | 93%   | Improved Rural Industrialisation and increased revenue collection |
| Power Ventures Solar plant   | 2025               | 2025                        | Hwange                                  | Loan                 | 1 <sup>st</sup> Phase   | Improved access to modern energy services                         |
| 20MW Dinson<br>Hwange  | 2025               | 2025                        | Hwange District                         | Private              | Construction of a 20M solar                                     | Improved energy supply capacity                                   |
| 240MW Zhongzhing<br>Heli   | 2025               | 2025                        | Hwange District                         | Private              | 40%   | Improved energy supply capacity                                   |
| Makhaza Institutions. (Makhaza Primary school, clinic, RIDA, (DDF), Agritex and Business Centre) | 2025               | 2025                        | Tsholotsho District                     | Grants / Levy        | 90% complete only<br>Substation<br>construction<br>outstanding. | Improved access to modern energy services                         |
| Hwange 1-6<br>Rehabilitation   | 2025               | 2025                        | Hwange                                  | Grants / Levy        | Contract negotiations at 10%                                    | Improved energy supply capacity                                   |
| Distribution<br>Infrastructure<br>Reinforcement  | 2025               | 2025                        | Turk Mine<br>Victoria Falls<br>Mkhosana | Own<br>Resources     | 30% Progress  | Improved energy supply capacity                                   |
| Community mobile cinematography (Bioscope outreach programme)                                    | 3 February<br>2025 | 13/05/2025                  | Hwange and<br>Binga<br>Districts        | Treasury             | Ongoing   | Increased Awareness of Government Projects and programmes         |
| Upgrade of Lyeja FM radio  | 1/04/2025          | 30/06/2025                  | Hwange                                  | Transmedia/T reasury | New   | Increased Radio<br>Coverage                                       |

| Project Name   | Start Date | Expected Date of Completion | Location  | Source of Funding     | Status | Outcome Benefits                               |
|--|------------|-----------------------------|---|-----------------------|--------|--|
| transmitter  |            |                             |   |                       |        |  |
| Urban Renewal  | -          | -                           | Victoria Falls  | PPP                   | 15%    | Attracting investment and tourism              |
| Lupane Composite<br>Office Phase 2   | -          | -                           | Lupane District                                       | PSIP<br>\$ 38,547,000 | 98%    | Bringing Government services closer to people. |
| Inyathi DPWO ( Construction of Depot/Repair of existing house used as depot) | -          | -                           | Inyathi   | Treasury              | 0%     | Improved government buildings                  |
| Refurbishment of<br>Provincial Secretary<br>for Devolution House<br>Lupane   | -          | -                           | Lupane  | Treasury              | 0%     | Housing government officials                   |
| Tsholotsho Recovery<br>Houses  |            | -                           | Matabeleland<br>North<br>Tsholotsho District          | PSIP                  | 80%    | Decent accommodation for cyclone victims       |
| Computerization of sub-offices   | 08/2025    | 12/2025                     | Nkunzi,     Tsholotsho                                | GoZ and<br>UNICEF     | New    | Improved service delivery                      |
| Installation of Solar<br>System at 30 Registry<br>Offices                    | 02/2025    | 05/2025<br>06/2025          | -Bubi District, Bubi -Tshelanyemba -Kariyangwe, Binga | UNICEF                | New    | Improved electricity supply                    |

| Project Name                                   | Start Date | Expected Date of Completion | Location               | Source of Funding | Status  | Outcome Benefits                                      |
|--|------------|-----------------------------|------------------------|-------------------|---|---|
|  |            |                             | -Nkunzi,<br>Tsholotsho |                   |   |   |
| Completion of Registry<br>Buildings            | 07/2025    | 12/2025                     | Binga                  | GoZ               | Ongoing   | Improved service environment                          |
| Establishment of Sub-<br>Offices               | 10/2025    | 12/2025                     | Tyunga, Binga          | GoZ               | Ongoing   | Improved accessibility to civil registration services |
| 2 X Kazungula<br>Bachelor Flats                | June 2025  | December<br>2025            | Kazungula              | Treasury          | Project currently at roofing. Outstanding works include: Floor tiling, Ring beam filling, plumbing and electrical fittings, painting, finishings and Commissioning of project | Improved Staff Morale.  Enhanced Service delivery     |
| 3 x Victoria Falls<br>Bachelor Flats           | 07/2025    | 12/2025                     | Victoria Falls         | Treasury          | Project is currently at slab level. Outstanding works include: Superstructure, Roofing, Plumbing, Electricals and floor tiling  | Improved Staff Morale.  Enhanced Service delivery     |
| Commissioning of<br>Nambya Community<br>Museum | 1/08/25    | 08/2025                     | Hwange                 | NMMZ              | New   | Improved heritage preservation for a minority group   |
| ESARBICA Conference hosting                    | 01/01/25   | 22/06/2025                  | Victoria Falls         | Treasury          | Planning ongoing  | Knowledge sharing amongst records practitioners       |

| Project Name   | Start Date | Expected Date of Completion | Location   | Source of Funding | Status  | Outcome Benefits   |
|--|------------|-----------------------------|--|-------------------|---|--|
|  |            |                             |  |                   |   | Increased tourists flow  |
| Lupane flats   | 1/4/2025   | 31/12/2025                  | Lupane   | Treasury          | -Phasing focusing on one block to 50% completion "-Amount allocated will achieve 100% completion on waiting mothers' shelter. | -Improved housing delivery '-Provision of non-monetary benefits to civil servants  |
| Construction of health posts   |            | -                           | Hwange District  | GoZ               | New   | Improved access to health care services  |
| Replacement of gel<br>batteries with lithium-<br>ion batteries at health<br>facilities |            | -                           | 55 health facilities<br>in Bulawayo,<br>Matebeleland<br>North and<br>Matebeleland<br>South Provinces | Global Fund       | Ongoing   | Improved power supply to health facilities   |
| Installation of Oxygen plants  |            | -                           | Lupane Hospital  | UNICEF            | ongoing   | Improved access to health care services  |
| 4. Lupane Safe Shelter   | 2025       | 2030                        | Matabeleland<br>North (Lupane)   | Treasury          | ongoing   | Skills training;<br>capacitating survivors<br>to be economically<br>independent; provision<br>of safe shelter to avoid<br>further harm |

| Project Name  | Start Date      | Expected Date of Completion | Location                       | Source of Funding                   | Status   | Outcome Benefits  |
|---|-----------------|-----------------------------|--------------------------------|-------------------------------------|--|---|
| Installation of X-ray machines  |                 | -                           | Kariyangwe<br>Mission Hospital | Global Fund                         | Ongoing  | Improved access to health care services                     |
| Telemedicine Project  | January<br>2025 | December<br>2025            | Matabeleland<br>North          | Universal<br>Services Fund<br>(USF) | Funding the deployment of Telemedicine         | Improved access to healthcare services                      |
| Gwayi Shangani-<br>Bulawayo conveyance<br>system  | 2020            | December<br>2025            | Matabeleland<br>North          | Goz                                 | Ongoing  |   |
| Presidential community fisheries schemes  | 2021            | 2025                        | Across all district            | GoZ                                 | Ongoing ( fish stocking in all dams ongoing)   | Improved production and productivity                        |
| Zunde Ramambo<br>prohect  | 2020            | ongoing                     | Across all provinces           | GoZ                                 | ongoing  | Improved FOOD production and productivity                   |
| Construction and rehabilitation of fish breeding sites  | 2024            | 2025                        | Matobo                         | Goz, FAO TCO<br>worldfish           | Ongoing (ponds constructed, boreholes drilled) | Improved production and productivity Improved fish genetics |
| Biological control of<br>Water hyacinth and<br>Kariba weed using<br>Water hyacinth plant<br>hopper (Megamelus<br>scutellaris) and | 2020            | ongoing                     | Umguza, Shangani<br>Dam,       | GOZ                                 | Ongoing  | Improved accessibility and utilization of water resources   |

| Project Name                       | Start Date | Expected Date of Completion | Location | Source of Funding | Status   | Outcome Benefits                              |
|------------------------------------|------------|-----------------------------|----------|-------------------|--|---|
| Cyrtobagous salvinia respectively. |            |                             |          |                   |  | Improved biodiversity and ecosystem integrity |
| Hilltop<br>(10 ha)                 | 2024       | 2025                        | Umguza   | GoZ               | Most of the works were done that involves borehole drilling, equipping and networking, drip irrigation material was delivered and installed. Procurement process for the outstanding works almost complete. Overall Progress is at 95% | Increased irrigation area                     |
| Carlsvale (30 ha)                  | 2022       | 2025                        | Umguza   | GoZ               | 200mm PVC supply line installed, land clearing partially cleared @ 45%, NSD partially done, Supplied irrigation materials Overall project progress at 30%  | Increased irrigation area                     |
| Khana Block (200 ha)               | 2025       | 2025                        | Gwayi    | GoZ               | Gwayi shangani basin project with 200ha  | Increased irrigation area                     |

| Project Name  | Start Date | Expected Date of Completion | Location | Source of Funding  | Status   | Outcome Benefits  |
|---|------------|-----------------------------|----------|--|--|---|
|   |            |                             |          |  | centre pivots, mainline, Electricals, pumps and perimeter fencing  |   |
| Bubi Lupane Ext<br>(360ha)                              | 2025       | 2025                        | Lupane   | GoZ  | Installation of 240ha<br>pivots, pumps,<br>electricals, mainline,<br>land clearing, fencing<br>and access road<br>construction | Increased irrigation area   |
| Binga Irrigation  | 2025       | 2025                        | Binga    | GoZ  | Rehabilitation of<br>Pipeline, center<br>pivots 190ha, NSD,<br>transformer<br>substation and Pump<br>house.                    | Increased irrigation area   |
| Climate Adaptation<br>Water Energy<br>Programme (CAWEP) | 2022       | 2025                        | Binga    | United Kingdom Foreign Commonwealt h and Development Office (FCDO) | Ongoing  | Enhanced adaptive capacity of the communities to climate change  To provide water and clean energy to selected rural communities in support of climate resilience |

| Project Name  | Start Date | Expected Date of Completion | Location              | Source of Funding   | Status            | Outcome Benefits   |
|---|------------|-----------------------------|-----------------------|---|-------------------|--|
|   |            |                             |                       |   |                   | building and low carbon development.   |
| Initiative for Climate Action Transparency in Zimbabwe Phase II | 2024       | 2025                        | Tsholotsho            | Initiative for Climate Action Transparency through the United Nations Office for Project Services | Ongoing 2024-2025 | A well-defined and digitised adaptation reporting system established  The ICAT in Zimbabwe Project Phase II aims to pilot the National Climate Change Adaptation Plan monitoring and evaluation and support UNFCCC adaptation reporting obligations under the Biennial Transparency Reports; National Communications and NDC tracking of adaptation actions  . |
| Installation of Backup<br>Solar Power Systems at                |            | Ongoing                     | Matabeleland<br>North | USD 250 000   |                   | Continuous power supply of all radars and  |

| Project Name   | Start Date   | Expected Date of Completion | Location   | Source of Funding   | Status  | Outcome Benefits  |
|--|--------------|-----------------------------|--|---|---|---|
| five Radar sites;<br>Harare, Kariba, Buffalo<br>Range, Bulawayo,<br>Victoria Falls)  |              |                             |  | MET Fund  |   | establishment of radar<br>mosaic  |
| Upgrading of Robert<br>Gabriel Mugabe<br>Airport and Vic falls<br>Airport Automated<br>Weather Observing<br>Systems (AWOS) |              | Ongoing                     | Matabeleland<br>North                              | USD 300 000<br>GoZ  |   | Meeting international requirement requirements of CAT III AWOS at international Airports  |
| Construction of Mhondoro Tsholotsho houses and offices   |              | Ongoing                     | Matabeleland<br>north                              | <b>USD 185 000</b><br>GoZ                                 |   | Decent staff housing and operational offices  |
| Procurement of 6 Automated Weather Observing Systems (AWOS)  |              | New                         | Matabeleland<br>North                              | GoZ   |   | Enhance safety and efficiency at airports operations  |
| Hwange National Park One Stop Pavilion   | Start – 2023 | End - 2025                  | Hwange District,<br>Matebeleland<br>North Province | \$ 1400 000,00<br>ZimParks in<br>Partnership<br>with IFAW | The project commenced in 2023, and it is now 90% Complete | <ul> <li>Increased revenue through tourism</li> <li>Increased number of tourists</li> <li>Improved ambiance to meet international standards</li> <li>Increased revenue</li> </ul> |

| Project Name                           | Start Date  | Expected Date of Completion | Location  | Source of Funding   | Status                                      | Outcome Benefits  |
|--|-------------|-----------------------------|---|---|---|---|
|  |             |                             |   |   |   | Increased revenue by<br>10% through reduced<br>leakages   |
| Construction of<br>Ngamo Entrance Gate | Start -2025 | -                           | Hwange National<br>Park, Makona,<br>Hwange District,<br>Matabeleland<br>North | \$95 000<br>IFAW/GEF  | The project is still at its inception phase | - It will boost Tourism in Hwange National Park's Southern part. Improved tourism Development                             |
| Ngamo Cultural Village<br>Lodge        | Start -2025 | -                           | Ngamo<br>Community,<br>Tsholotsho<br>District,<br>Matabeleland<br>North       | \$95 000<br>GEF 7 Project   | ongoing                                     | To promote community-based ecotourism Income generation from the revenue collected. Employment creation for Ngamo people. |
| Hwange platforms                       | 2024        | -                           | Hwange District,<br>Matebeleland<br>North                                     | ZimParks –<br>USD22 000.00  | Ongoing                                     | Enhanced tourism activities Improved country image  |
| Hwange main cottages                   | 2024        | -                           | Hwange District,<br>Matebeleland<br>North                                     | IFAW and<br>Waterbucks<br>Head<br>Restaurants –<br>USD120<br>000.00 | Ongoing                                     | <ul> <li>Job Creation</li> <li>Improved revenue through tourism activities</li> <li>Improved country image</li> </ul>     |

| Project Name  | Start Date       | Expected Date of Completion | Location                                 | Source of Funding   | Status  | Outcome Benefits   |
|---|------------------|-----------------------------|--|---|---------|--|
| Kiln drying -timber   | 2023             | -                           | Matabeleland<br>North Province<br>Lupane | FC  | Ongoing | <ul><li>Improved product</li><li>Improved turn around</li><li>Increase in revenue</li></ul>  |
| Lupane Food Court Construction of a business mall — housing food court, takeaways, supermarket, fuel service3 station | January<br>2024  | -                           | Matabeleland<br>North Province<br>Lupane | <ul><li>PPPs</li><li>BizElemen ts</li><li>US\$3,000,000</li></ul>                       | New     | Received Lease Fees<br>Employment creation<br>Improved revenue<br>inflows  |
| Lupane Dam Site Lodges  Construction of leisure lodges, introduce game and walking safaris, fishing                   | January<br>2024  | -                           | Lupane                                   | <ul><li>PPPs</li><li>BizElemen ts</li><li>US\$2,000,000</li></ul>                       | New     | Received Lease Fees Employment creation Promotion of Tourism Increased revenue inflows   |
| Ganda Lodge Campsite  Solar powered Camping facility with ablution block and cooking areas.                           | November<br>2019 | – December<br>2025          | Hwange                                   | <ul> <li>Ngamo<br/>Safaris</li> <li>Self-<br/>Funding</li> <li>US\$30 000.00</li> </ul> |         | Operationalized through a Launch Employment creation Promotion of Tourism Increased revenue inflows Camper enthusiasts 2. Job seekers, through |

| Project Name  | Start Date                          | Expected Date of Completion | Location                                 | Source of Funding                                   | Status                          | Outcome Benefits  |
|---|-------------------------------------|-----------------------------|--|---|---------------------------------|---|
| Outdoor camping site complete with sanitary facilities.   |                                     |                             |  |   |                                 | Employment creation   |
| Tshukela Pan lodges   | 2025                                | Contract signing stage      | Matabeleland<br>North Province<br>Hwange | PPP   | ongoing                         | -Employment creation<br>-Promotion of Tourism<br>-Increased revenue<br>inflows  |
| Office block<br>Construction  | To<br>commence<br>this year<br>2025 | -                           | Matabeleland<br>North Province,<br>Binga | USD50 000 FC<br>– own<br>resources                  | Ongoing                         | Conducive working environment and expand nursery production – there is high demand for tree seedlings   |
| Strengthening knowledge and capacity to prevent and reduce releases of plastic waste in Malawi and Zimbabwe | Ongoing  Ends Dec. 2025             | -                           | Victoria Falls                           | Norwegian<br>Retailers<br>Environment<br>Fund/ UNEP | Ongoing Ends Dec. 2025          | Plastic waste pollution abatement  Recovery of plastic fishing nets from water bodies and introduction of refillable water bottles in hotels and supermarkets |
| Circular and POPs-free Plastics in Africa  Project seeks to eliminate plastics                              | In its initial stages               | 2029                        | National                                 | UNEP/ BCCA  | In its initial stages 2025-2029 | Plastic pollution<br>abatement  |

| Project Name  | Start Date          | Expected Date of Completion | Location   | Source of Funding        | Status                            | Outcome Benefits  |
|---|---------------------|-----------------------------|--|--------------------------|-----------------------------------|---|
| containing Persistent Organic Pollutants (POPs                |                     |                             |  |                          |                                   |   |
| Chidobe Wetland<br>Restoration and<br>Protection              | February<br>2025    | June 2025                   | Chidobe Village<br>Ward 2 of Hwange<br>District. | <b>USD 15 000</b><br>EMA | February 2025 to<br>June 2025     | -Improved environmental community stewardship -Improved water quantity and quality as well -Improved sustainable community livelihoods. |
| Guga Integrated Wetland Restoration and Utilisation           | August<br>2023      | December<br>2025            | Lupane District  Matabeleland  North             | USD 20 000<br>EMA        | Ongoing                           | -Improved environmental community stewardship -Improved water quantity and quality as well -Improved sustainable community livelihoods. |
| Construction of 12<br>houses to<br>accommodate 16<br>families | Resumptio<br>n 2018 | 31/12/2025                  | Anju Farm Houses                                 | Treasury                 | Ongoing                           | Alleviating institutional accommodation officers and boost morale   |
| LAD Decentralisation  | 01/01/25            | 31/12/2025                  | Binga  | Treasury                 | Decentralisation to all Provinces | Decentralisation  |

| Project Name   | Start Date | Expected Date of Completion | Location                                   | Source of Funding   | Status                        | Outcome Benefits   |
|--|------------|-----------------------------|--|---|-------------------------------|--|
| LAD Decentralisation   | 01/01/25   | 31/12/2025                  | Lupane                                     | Treasury  | Decentralisation in Provinces | Decentralisation   |
| Correctional Employment Programme MacDonald Bricks                                   | 01/12/25   | 31/12/2025                  | Mat-North<br>Province- Anju<br>Prison Farm | Public Private<br>Partnership                               | On-going                      | Improved self-<br>sustenance for inmate<br>needs and enhanced<br>Rehabilitation and<br>Reintegration of<br>inmates |
| Anju Prison Farm Institutional Accommodation Project 10 SDH A01/20 X 2 roomed houses | 30/09/24   | 31/12/2025                  | Anju prison Farm,<br>Mat-North<br>Province | Fiscus /PSIP<br>(Public Sector<br>Investment<br>Programmes) | On-going                      | -improved technical skill for inmates.   |
| Agro Based Projects  Horticulture production under 35Ha Centre Pivot and fisheries   | 15/10/24   | 31/12/2025                  | Anju Prison Farm<br>Mat-North<br>Province  | Fiscus and<br>Public Private<br>Partnerships                | On-going                      | -Successful rehabilitation programmes in terms of imparting agro- based skills and knowledge to inmates            |
| Youth Service in<br>Zimbabwe Community<br>Attachment                                 | 16/06/25   | 14 November<br>2025         | All training<br>Centres                    | Treasury  | Ongoing                       | -Improved patriotism among youth   |

| Project Name  | Start Date      | Expected Date of Completion | Location              | Source of Funding | Status   | Outcome Benefits   |
|---|-----------------|-----------------------------|-----------------------|-------------------|----------|--|
| Construction of a multipurpose w/shop at Sivomo VTC         | 01/09/23        | 31/12/2025                  | Nkayi district        | Treasury          | Ongoing  | Improved vocational and entrepreneurial skills among the youth |
| Multi-purpose Cricket oval stadium and ancillary facilities | 01/2025         | 31/12/2027                  | Victoria falls        | Private           | On-going | Increased tourism investments                                  |
| Tourism Culinary<br>Academy                                 | 01/2025         | 31/12/2028                  | Victoria falls        | Government        | On-going | Enhanced Skills in<br>Gastronomy                               |
| ROADS ENGINEERING   | DIVISION: i) RO | DAD REGRAVELL               | ING                   |                   |          |  |
| Nyoni Store-Khayisa-<br>Chief's Hall                        | 03/2025         | 06/2025                     | Umguza, Mat.<br>North | Zinara            | On going | Improved access to trafficable Roads                           |
| ii) BRIDGES<br>CONSTRUCTION                                 |                 |                             |                       |                   |          |  |
| Upper Mbembesi  | 02/2025         | 12/2025                     | Bubi, Mat. North      | Zinara            | On going | Improved access to trafficable Roads                           |
|   |                 |                             |                       |                   |          |  |
|   |                 |                             |                       |                   |          |  |
|   |                 |                             |                       |                   |          |  |

## **MATABELELAND SOUTH**

| Project Name   | Start Date | Expected Date of Completion | Location                 | Source of Funding | Status       | Outcome Benefits   |
|--|------------|-----------------------------|--------------------------|-------------------|--------------|--|
|  | FINA       | NCE ECONOM                  | IC DEVELOPMENT A         | ND INVESTME       | NT PROMOTION | ,  |
| Drones (ZIMRA)   | 01/2019    | 30/11/2025                  | Plumtree                 | Treasury          | AFDB / GVT   | -Improve efficiency,<br>boarder security and<br>increase revenue<br>collection                           |
| Staff and Office Accommodation -Maitengwe Staff Cottages ) | 01/02/22   | 31/03/2025                  | Maitengwe                | Treasury          | Ongoing      | - Improved Border<br>efficiency and 24 hour<br>boarder operation<br>enabled                              |
| Spitzkop Housing<br>Development (IDBZ<br>owned land)       | 1/05/2025  | 31/12/2025                  | Spitzkop, Gwanda<br>Town | IDBZ Capital      | Ongoing      | Increase in the national housing stock and improved standard of living                                   |
| GSU Mining<br>Laboratory                                   | 3/08/21    | 08/2025                     | Gwanda                   | Treasury          | 98%          | Enhanced research capabilities in line with Education 5.0  |
| GSU Agro- Innovation<br>Centre                             | 02/2022    | 08/2025                     | Gwanda                   | Treasury          | 80%          | Improved teaching and learning space.  |
| Plumtree ITC   | 03/2022    | 12/2028                     | Plumtree                 | Treasury          | Ongoing      | Improved provision of tertiary education learning and teaching facilities in Matabeleland South Province |
| Gwanda State<br>University Innovation<br>Hub               | 06/2022    | 02/2026                     | Gwanda                   | Treasury          | Ongoing      | Foster industrialisation and modernization   |

| Project Name  | Start Date         | Expected Date of Completion | Location  | Source of Funding | Status  | Outcome Benefits  |
|---|--------------------|-----------------------------|---|-------------------|---|---|
| Massive Prestige<br>Thermal (100MW)                                     | 2025               | 2025                        | Beitbridge District                                       | Private           | Construction  | Improved access to modern energy services                                 |
| Zindele Primary School<br>Solar Project                                 | 2025               | 2025                        | Gwanda District   | Grants / Levy     | LT line construction complete. Tubing & wiring complete. Awaiting delivery of the solar generator and connection. | Improved access to modern energy services                                 |
| Optic Fibre Projects  | 2025               | 2025                        | Plumtree depot to<br>Marula Optical<br>fibre Connectivity | own resources     | 40%<br>Gwanda 88kV to<br>Gwanda 132kV<br>Optical  | Improved Energy<br>efficiency   |
| Upgrade of Radio<br>Zimbabwe FM radio<br>transmitter                    | 3 February<br>2025 | 13/05/2025                  | Plumtree  | Transmedia        | Ongoing   | Increased Radio<br>Coverage   |
| Community Mobile<br>Cinematography (Bio<br>scope outreach<br>programme) | 25 August          | 02 December                 | Bulilima and<br>Mangwe Districts                          | Treasury          | ongoing   | Increased Awareness of Government Projects and programmes                 |
| Construction of<br>Beitbridge Labour<br>Office perimeter wall           | September          | December                    | Beitbridge  | Treasury          | New   | Enhanced Labour dispute resolution. Increase compliance with labour laws. |
| Career Fairs  | May                | -                           | Matabeleland<br>South                                     | Treasury          | Ongoing   | Increased job opportunities and career guidance.                          |

| Project Name  | Start Date | Expected Date of Completion | Location                        | Source of Funding | Status       | Outcome Benefits  |
|---|------------|-----------------------------|---------------------------------|-------------------|--------------|---|
| Construction of<br>Beitbridge Labour<br>Office perimeter wall | September  | December                    | Beitbridge                      | Treasury          | ongoing      | Enhanced Labour dispute resolution. Increase compliance with labour laws. |
| Repair and Redecorate Old Border Post                         |            | -                           | Beitbridge                      | Treasury          | 0%           | Improved lifespan of government buildings                                 |
| Installation of Solar<br>System at 30 Registry<br>Offices     | 03/2025    | 06/2025                     | -Matobo<br>-Mphoengs,<br>Mangwe | UNICEF            | Ongoing      | Improved electricity supply   |
| Completion of Registry<br>Buildings                           | 07/2025    | 12/2025                     | -Insiza,<br>-Manana, Gwanda     | GoZ               | Ongoing      | Improved service environment  |
| Solar electrification of Mlambapele                           | 06/2025    | 12/2025                     | Matabeleland<br>South           | Treasury          | Ongoing      | Project was intended to enhance border security. To improve communication |
| Venda Community<br>Museum                                     | 01/01/25   | 12/2025                     | Beitbridge                      | Treasury          | Ongoing      | Heritage preservation for a minority group                                |
| Oral interviews on the history of the liberation struggle     | 01/01/25   | 31/12/2025                  | Nationwide                      | Treasury          | Ongoing      | Preservation of the country's liberation heritage                         |
| Beitbridge (Phase 1)  | 1/10/2022  | 30/06/2025                  | Beitbridge                      | Treasury          | 71% Complete |   |
|   |            |                             |                                 |                   | Ongoing      | Improved housing delivery   |

| Project Name                             | Start Date      | Expected Date of Completion | Location  | Source of Funding                   | Status                                      | Outcome Benefits   |
|--|-----------------|-----------------------------|---|-------------------------------------|---|--|
| Installation of X-ray machines           |                 | -                           | -Tshelanyemba<br>Mission Hospital<br>-Mtshabezi<br>Mission Hospital | Global Fund                         | Ongoing                                     | Improved access to health care services  |
| Chinhoyi Safe Market                     | 01/2025         | 12/2025                     | Mash West   | Treasury                            | Ongoing                                     | Community development and improved market access   |
| Umzingwane Safe<br>Market                | 2023            | 2025                        | Matabeleland<br>South   | UN Women                            | Ongoing                                     | Financial independence through employment or entrepreneurship 2. raises awareness about GBV, promoting understanding and prevention in communities. 3. Encourages connections among survivors fostering mutual support |
| Telemedicine Project                     | January<br>2025 | December<br>2025            | Matabeleland<br>South   | Universal<br>Services Fund<br>(USF) | Funding the deployment of Telemedicine      | Improved access to healthcare services   |
| Presidential community fisheries schemes | 202             | 2025                        | Across all district   | GoZ                                 | Ongoing (fish stocking in all dams ongoing) | Improved production and productivity   |

| Project Name  | Start Date | Expected Date of Completion | Location              | Source of Funding         | Status  | Outcome Benefits  |
|---|------------|-----------------------------|-----------------------|---------------------------|---|---|
| Zunde Ramambo<br>prohect  | 2020       | ongoing                     | Across all provinces  | GoZ                       | ongoing   | Improved production and productivity  |
| Construction and rehabilitation of fish breeding sites  | 2024       | 2025                        | Matobo                | Goz, FAO TCO<br>worldfish | Ongoing ( ponds constructed, boreholes drilled) | Improved production and productivity Improved fish genetics   |
| Green Climate Fund-<br>Building Climate<br>Resilience of<br>Vulnerable  | 2019       | December<br>2027            | Matabeleland<br>South | Goz & UNDP                | Ongoing   | -Increased access to climate-resilientinputs -Improved access to weather and climate information for climate-resilient agriculture -improve sustainability on climate smart practices and increase food feed self sufficiency |
| Biological control of Water hyacinth and Kariba weed using Water hyacinth plant hopper (Megamelus scutellaris) and Cyrtobagous salvinia respectively. | 2020       | ongoing                     | Umguza                | GOZ                       | Ongoing   | Improved accessibility and utilization of water resources Improved biodiversity and ecosystem integrity   |

| Project Name                                  | Start Date | Expected Date of Completion | Location                        | Source of Funding | Status  | Outcome Benefits  |
|---|------------|-----------------------------|---------------------------------|-------------------|---|---|
| Hilltop<br>(10 ha)                            | 2024       | 2025                        | Umguza                          | GoZ               | Most of the works were done that involves borehole drilling, equipping and networking, drip irrigation material was delivered and installed.  Procurement process for the outstanding works almost complete. Overall Progress is at 95% | Increased irrigation area                                       |
| Bambanani<br>(111 ha)                         | 2022       | 2025                        | Mangwe                          | GoZ/ SIRP         | Construction of all irrigation infrastructure completed. Overal progress is at 90%  | Increased irrigation area                                       |
| Carlsvale (30 ha)                             | 2022       | 2025                        | Umguza                          | GoZ               | Supplied irrigation<br>materials Overall<br>project progress at<br>30%  | Increased irrigation area                                       |
| Zhove Irrigation                              | 2020       | 2026                        | Beitbridge                      | GoZ / Kuwait      | Overal progress is at 60%   | Increased irrigation area                                       |
| Climate Action for the<br>Last Mile: Reaching | 2025       | 2027                        | Beitbridge,<br>Mangwe districts | 5 Million         | Ongoing   | Increased climate resilience for children and their communities |

| Project Name  | Start Date | Expected Date of Completion | Location   | Source of Funding  | Status                         | Outcome Benefits  |
|---|------------|-----------------------------|--|--|--------------------------------|---|
| the Most Vulnerable<br>Children in Zimbabwe   |            |                             |  |  |                                | through provision of climate-smart social infrastructure in the targeted areas.   |
| Climate Adaptation for<br>Rural Livelihoods<br>(CARL-2)   | 2021       | -                           | Bulilima   | Oxfam<br>SIDA  | Ongoing                        | Improved weather and climate services  This is the second phase of the Climate Adaptation for Rural Livelihoods                 |
| Building Climate<br>Resilience of<br>vulnerable agricultural<br>livelihoods in<br>Southern Zimbabwe | 2021       | 2027                        | 15 districts across<br>Matabeleland<br>South               | Government<br>of Zimbabwe<br>(co-financing)<br>Green Climate<br>Fund | Ongoing                        | Improved hydro meteorological products and services to the communities in the 15 districts                                      |
| Operations Control<br>Room- Matopo<br>National Park   | .2025      | -                           | Matopo National Park, Matopo District, Matabeleland South. | Matopo<br>Conservation<br>Society<br>\$15 000                        | The project is yet to commence | - To provide Real-<br>Time situational<br>awareness and<br>coordination for<br>effective wildlife<br>conservation<br>operations |

| Project Name   | Start Date  | Expected Date of Completion | Location                   | Source of Funding | Status   | Outcome Benefits  |
|--|---|-----------------------------|----------------------------|-------------------|--|---|
|  |   |                             |                            |                   |  | Increased conservation protection.  |
| Global Environment<br>Fund 6                           | 2024  | -                           | 3 districts                | UNDP funding      |  | <ul> <li>Employment creation</li> <li>Tourism growth</li> <li>Environmental protection</li> <li>Infrastructure development</li> </ul>                                   |
| National Clean-Up<br>Programme                         | Every first<br>Friday of<br>the month /<br>continuous | -                           | National                   | -                 | Ongoing Every first<br>Friday of the month /<br>continuous | Clean, safe and healthy environment     To programme was initiated in order to encourage individuals, societies and organizations to maintain a litter free environment |
| Rehabilitation of<br>Prisons/ Building<br>Improvements | Resumptio<br>n 2018                                   | 31/12/2025                  | Beitbridge Prison          | Treasury          | Ongoing  | Improved security   |
| Purchasing of Gas stoves                               | Resumption n 2018                                     | 31/12/2025                  | Various Prisons            | Treasury          | Ongoing  | Provision of cooking equipment  |
| Construction of 6 staff houses                         | Resumptio<br>n 2018                                   | 31/12/2025                  | Beitbridge Staff<br>Houses | Treasury          | Ongoing<br>Construction of 6<br>staff houses               | Alleviating institutional accommodation   |

| Project Name   | Start Date      | Expected Date of Completion | Location                  | Source of Funding   | Status           | Outcome Benefits   |
|--|-----------------|-----------------------------|---------------------------|---|------------------|--|
|  |                 |                             |                           |   |                  | officers and boost morale  |
| Gwanda Prison Institutional Accommodation Project, 7 SDH A01/20 X 2 roomed houses Beit Bridge Prison Institutional Accommodation Project, 5 SDH A01/20 X 2 roomed houses | 30/09/24        | 31/12/2025                  | Gwanda<br>Beit Bridge     | Fiscus /PSIP<br>(Public Sector<br>Investment<br>Programmes) | On-going         | -improved technical skill, knowledge and rehabilitation of inmates  -Reduction in the rate of recidivism  -Entrepreneurial skills imparted both to officers and inmates  -Anticipated successful Reintegration of inmates into society |
| Kamativi Lithium<br>Smelting Plant   | 01/2025         | On-going                    | Matabeleland<br>South     | Private Sector  | Work in progress | Increased production of lithium Employment creation  |
| ROADS ENGINEERING D  | DIVISION: i) RC | DAD REGRAVELLI              | NG                        | <u> </u>  |                  |  |
| Lutumba-Tongwe-Byo<br>Main   | 02/2025         | 06/2025                     | Beitbridge, Mat.<br>South | Zinara  | On going         | Improved access to trafficable Roads   |
| Siyoka   | 02/2025         | 12/2025                     | Beitbridge, Mat.<br>South | Zinara  | On going         | Improved access to trafficable Roads   |
| Mtshingwe  | 02/2025         | 09/2025                     | Insiza, Mat. South        | Zinara  | On going         | Improved access to trafficable Roads   |

| Project Name | Start Date | Expected Date of Completion | Location              | Source of Funding | Status   | Outcome Benefits                     |
|--------------|------------|-----------------------------|-----------------------|-------------------|----------|--------------------------------------|
| Simukwe      | 04/2025    | 12/2025                     | Matobo, Mat.<br>South | PSIP              | On going | Improved access to trafficable Roads |
|              |            |                             |                       |                   |          |                                      |
|              |            |                             |                       |                   |          |                                      |

## **MIDLANDS**

| Project Name             | Start Date | Expected Date of Completion | Location       | Source of Funding | Status       | Outcome Benefits                     |
|--------------------------|------------|-----------------------------|----------------|-------------------|--------------|--------------------------------------|
|                          | FIN        | ANCE ECONON                 | MIC DEVELOPMEN | T AND INVESTME    | NT PROMOTION |                                      |
| MSU Kwekwe Law<br>School | 4 /11/20   | 07/2025                     | Kwekwe         | Treasury          | 55%          | Increased enrolment for law students |

| Project Name  | Start Date         | Expected Date of Completion | Location                                   | Source of Funding               | Status   | Outcome Benefits   |
|---|--------------------|-----------------------------|--|---------------------------------|--|--|
| Kwekwe Poly<br>boundary wall  | 02/2023            | 06/2026                     | Kwekwe                                     | Treasury                        | 30%  | Improved security  |
| Mkoba Teachers Gangarabwe Practising School (Phase 1 of 3)                  | 04/2023            | 09/2025                     | Gweru                                      | Treasury                        | 92%  | Improved provision of<br>learning and teaching<br>facilities in Chiwundura<br>Communal Lands |
| EPIRPII 008A Stage II:<br>Sherwood (175MVA)                                 | 2025               | 2025                        | Kwekwe                                     | US\$7.2 million<br>AFDB – Grant | 50% completion   | Improved Energy efficiency   |
| 10 MW New Glovers<br>solar  | 2025               | 2025                        | Kwekwe District                            | Private                         | Construction of<br>10MW solar power<br>plan  | Improved energy supply capacity  |
| 20MW Manhize  | 2025               | 2025                        | Mvuma district                             | Private                         | Construction of a 20MW solar power plant   | Improved energy supply capacity  |
| Gandavaroyi Institutions Solar Micro Grid Pilot Project: (x7 Institutions). | 2025               | 2025                        | Midlands Province. Gokwe North District    | Grants / Levy                   | Ongoing  | access to Improved modern energy services  |
| Zvarota Institutions –<br>Solar Plant                                       | 2025               | 2025                        | Midlands Province.<br>Shurugwi<br>District | Grants / Levy                   | Site Establishment<br>complete.<br>HV line construction<br>completed.<br>MV line construction<br>95% complete. | Improved access to modern energy services  |
| Community mobile cinematography (Bioscope outreach                          | 3 February<br>2025 | 13/05/2025                  | Gokwe North<br>and South<br>Districts      | Treasury                        | Ongoing  | Increased Awareness of Government  |

| Project Name  | Start Date | Expected Date of Completion | Location  | Source of Funding           | Status  | Outcome Benefits                                  |
|---|------------|-----------------------------|---|-----------------------------|---------|---|
| programme)  |            |                             |   |                             |         | Projects and                                      |
| Upgrade of FM radio                                       | 01/10/25   | 31/12/2025                  | Gokwe   | Transmedia/T                | ongoing | programmes Increased Radio                        |
| transmitter   |            |                             |   | reasury                     |         | Coverage  |
| Digital Terrestrial Television Transmitter Installation   | 1/01/2025  | 31/12/2025                  | Kwekwe  | Zim<br>Digital/Treasu<br>ry | Ongoing | Increased Television<br>Coverage                  |
| Computerization of sub-offices                            | 08/2025    | 12/2025                     | <ul><li>Chireya, Gokwe<br/>North</li><li>Zhombe, Gokwe<br/>North</li></ul>            | GoZ and<br>UNICEF           | Ongoing | Improved service delivery                         |
| Installation of Solar<br>System at 30 Registry<br>Offices | 03/2025    | 06/2025                     | -Mataga, Mberengwa  -Manoti, Gokwe North  -Chireya, Gokwe North  -Zhomba, Gokwe North | UNICEF                      | Ongoing | Improved electricity supply                       |
| National Mining<br>Museum                                 | 01/02/25   | 12/2026                     | Kwekwe  | Treasury                    | New     | Mining heritage management                        |
| Sikombela Site<br>Museum                                  | 01/01/25   | 04/2025                     | Gokwe   | Treasury                    | New     | Improved liberation heritage Management           |
| Oral interviews on the history of the liberation struggle | 01/01/25   | 31/12/2025                  | Nationwide  | Treasury                    | Ongoing | Preservation of the country's liberation heritage |

| Project Name                                       | Start Date      | Expected Date of Completion | Location              | Source of Funding                   | Status   | Outcome Benefits   |
|--|-----------------|-----------------------------|-----------------------|-------------------------------------|--|--|
| Shurugwi –<br>Mhandamabwe<br>Fencing               |                 | -                           | Midlands province     | Traffic Safey<br>Council            | Ongoing  | Improved road safety and security                          |
| Chirumhanzu Agro<br>Industrial Park and<br>Tourism | 8/08/2024       | 12/2025                     | Chirumanzu            | Treasury                            | 60%  | Improved market access, cultural exchange and Agro-Tourism |
| Establishment of Digital Centres                   | January<br>2025 | December<br>2025            | Midlands              | Universal<br>Services Fund<br>(USF) | Construction of 10<br>Digital Centres in<br>progress   | Enhanced accessibility of ICTs for underserved communities |
| E-Learning Project                                 | January<br>2025 | December<br>2025            | All 8 Rural Provinces | Universal<br>Services Fund<br>(USF) | Resourcing of rural schools with ICT gadgets in progress   | Enhanced Digital Literacy among rural learners.            |
| Telemedicine Project                               | January<br>2025 | December<br>2025            | Midlands              | Universal<br>Services Fund<br>(USF) | Funding the deployment of Telemedicine   | Improved access to healthcare services                     |
| Chemakudo (209 ha) Irrigation                      | 2022            | 2025                        | Mberengwa             | GoZ/ SIRP                           | 209ha centre pivot installed. Pump house construction and painting completed. Weir construction completed. The project was funded under SIRP and outstanding works shall be funded by GoZ. Overal progress is at 65% | Increased irrigation area                                  |

| Project Name   | Start Date | Expected Date of Completion | Location               | Source of Funding   | Status   | Outcome Benefits   |
|--|------------|-----------------------------|------------------------|---|--|--|
| Old Biri<br>(35 ha)- Irrigation  | 2022       | 2025                        | Mberengwa              | GoZ/ SIRP   | 1200m pipeline laid.<br>Overal progress is at<br>97% | Increased irrigation area  |
| Zimbabwe Emergency<br>Food Production<br>Project Management<br>(PHM)   | 01/2020    | 06/2025                     | Kwekwe, Gokwe<br>South | AFBD/FAO  | ongoing  | Improved grain<br>management   |
| GMB National<br>Strategic Grain<br>Infrastructure<br>Expansion Project | 2024       | 12/2026                     | Kwekwe                 | Goz   | ongoing  | Improved food and nutrition security Long term strategic grain storage and preservation for food security      |
| Initiative for Climate<br>Action Transparency<br>in Zimbabwe Phase II  | 2024       | 2025                        | Gweru City             | Initiative for Climate Action Transparency through the United Nations Office for Project Services | Ongoing<br>2024-2025                                 | Improved reporting system and digitised adaptation reporting system established                                |
| Climate Adaptation for<br>Rural Livelihoods<br>(CARL-2)                | 2021       |                             | Mberengwa              | Oxfam<br>SIDA   | Ongoing  | Improved weather and climate services This is the second phase of the Climate Adaptation for Rural Livelihoods |
| National Framework<br>for Weather, Water<br>and Climate Services       | 2020       |                             |                        | Government<br>of Zimbabwe   | Ongoing  | Improved weather, water and climate services in six sectors (agriculture & food                                |

| Project Name  | Start Date         | Expected Date of Completion | Location                 | Source of Funding | Status   | Outcome Benefits  |
|---|--------------------|-----------------------------|--------------------------|-------------------|--|---|
|   |                    |                             |                          |                   |  | security, water, energy,<br>health, tourism)  |
| Malinga<br>/ Matambo  | June 2023          | December<br>2025            | Gweru District  Midlands | USD 30 000<br>EMA | Ongoing  | -Improved environmental community stewardship -Improved water quantity and quality as well -Improved sustainable community livelihoods. |
| Rehabilitation of<br>Prisons/ Building<br>Improvements        | Resumption 2018    | 31/12/2025                  | Whawha prison            | Treasury          | Ongoing  | Improved inmates' correctional  |
| Purchase of 46<br>Generators for various<br>stations          | Resumption 2018    | 31/12/2025                  | Various Stations         | Treasury          |  | Argument electrical supply  |
| Purchasing of Equipment                                       | Resumption 2018    | 31/12/2025                  | -                        | Treasury          | Ongoing Provision of tools and equipment   | Provision of tools and equipment  |
| Purchasing of Gas stoves                                      | Resumption 2018    | 31/12/2025                  | Various Prisons          | Treasury          | Ongoing  | Provision of cooking equipment  |
| Completion of 1 SDH<br>60p and construction<br>of one SDH 60p | Resumption<br>2018 | 31/12/2025                  | Whawha Prison<br>Houses  | Treasury          | Ongoing Completed 6 houses which have been occupied, 1x SDH 60p at painting and electrical stage |   |

| Project Name   | Start Date      | Expected Date of Completion | Location  | Source of Funding | Status   | Outcome Benefits  |
|--|-----------------|-----------------------------|---|-------------------|--|---|
|  |                 |                             |   |                   | and 1 SDH at foundation level  |   |
| Completion of 5 detached houses                                    | Resumption 2018 | 31 December<br>2025         | Kwekwe Staff Houses                                     | Treasury          | Ongoing Electrical and sewer reticulation for 5 detached houses  | Alleviating institutional accommodation officers and boost morale |
| Construction of a 14 roomed barrack and 4 detached houses          | Resumption 2018 | 31/12/2025                  | Gokwe Staff Houses                                      | Treasury          | Ongoing Completion of a 14 roomed barrack at ring beam level and 4 detached houses which require finishing works | Alleviating institutional accommodation officers and boost morale |
| Construction of an 8 roomed barrack and construction of 3 x A)1/20 | Resumption 2018 | 31/12/2025                  | Mberengwa Staff<br>Houses                               | Treasury          | Ongoing Completion of an 8 roomed barrack and construction of 3 x A01/20 houses                                  | Alleviating institutional accommodation officers and boost morale |
| Construction of a<br>multipurpose<br>workshop at<br>Isukamini VTC  | 10/2016         | 31/12/2026                  | Gweru District  | Treasury          | Ongoing  | Improved vocational and entrepreneurial skills among the youth    |
| Youth Service in<br>Zimbabwe Centre-<br>Based Training             | 10/03/25        | 12/09/2025                  | Dadaya Training<br>Centre in<br>Zvishavane,<br>Midlands | Treasury          | Ongoing  | Improved patriotism among youth                                   |
| Dinson Stage 3 of<br>Phase 1 raw mill<br>/sheets production        | 01/2025         | On-going                    | Midlands  | Private Sector    | Work in progress   | Increased production of iron and steel products                   |

| Project Name  | Start Date      | Expected Date of Completion | Location                 | Source of Funding | Status   | Outcome Benefits  |
|---|-----------------|-----------------------------|--------------------------|-------------------|----------|---|
| Trade Measures Infrastructure Capacitation (Also a 100-Day Cycle Project) | 01/2025         | On-going                    | Gweru                    | Treasury/<br>CBCA | New      | Increased capacity, efficiency and effectiveness Increased and faster response in measurement verification. |
| ROADS ENGINEERING   | DIVISION: i) RC | AD REGRAVELL                | ING                      |                   | <u>.</u> |   |
| Tiki - Nyamhara   | 02/2025         | 06/2025                     | Gokwe North,<br>Midlands | Zinara            | On going | Improved access to trafficable Roads  |
| Madzivazvido -<br>Chireya   | 03/2025         | 06/2025                     | Gokwe North,<br>Midlands | Zinara            | On going | Improved access to trafficable Roads  |
| Chimbandi - Chireya   | 03/2025         | 06/2025                     | Gokwe North,<br>Midlands | Zinara            | On going | Improved access to trafficable Roads  |
| Vutsanana- Ingezi   | 04/2025         | 07/2025                     | Mberengwa,<br>Midlands   | PSIP              | On going | Improved access to trafficable Roads  |
| ii) BRIDGES<br>CONSTRUCTION   |                 |                             |                          |                   |          |   |
| Nyautongwe  | 03/2025         | 11/2025                     | Mvuma, Midlands          | Zinara            | On going | Improved access to trafficable Roads  |
| Mabori  | 02/2025         | 06/2025                     | Mberengwa,<br>Midlands   | Zinara            | On going | Improved access to trafficable Roads  |
| Mabhanana   | 02/2025         | 09/2025                     | Gokwe North,<br>Midlands | Zinara            | On going | Improved access to trafficable Roads  |
| Lukugwe   | 04/2025         | 12/2025                     | Gokwe South,<br>Midlands | Zinara            | On going | Improved access to trafficable Roads  |
| Pohwe   | 02/2025         | 05/2025                     | Gokwe South,<br>Midlands | Zinara            | On going | Improved access to trafficable Roads  |

## **Nationwide Projects and Programmes**

| Project Name  | Start<br>Date | Expected Date of Completion | Location                       | Source of Funding                 | Status                  | Outcome Benefits   |
|---|---------------|-----------------------------|--------------------------------|-----------------------------------|-------------------------|--|
| Tax & Revenue<br>Management System<br>(TaRMS) (ZIMRA)   | 2019          | 2025                        | Whole Country-<br>System based | AFDB / GVT                        | Ongoing                 | Efficiency on online taxpayer services improved                    |
| Zimbabwe Electronic Single<br>Window (ZeSW)<br>(ZIMRA)  | 2022          | 2025                        | Whole Country-<br>System based | Ministry<br>Budget                | Ongoing                 | -Improved Trade Facilitation<br>and enhanced Revenue<br>Collection |
| Monetary Stability, Research, Policy and Data Integrity-Open Market Operations and Liquidity Management (RBZ)                       | 2025          | Ongoing                     | Whole Country                  | RBZ<br>Resources<br>(18,318,7272) | Under<br>Implementation | Improved timely data provision and financial stability             |
| Monetary Stability, Research, Policy and Data Integrity-Onsite and Offsite Examinations; Financial Inclusion and Surveillance (RBZ) | 2025          | Ongoing                     | Whole Country                  | RBZ<br>Resources<br>(18,318,727   | Under<br>Implementation | Improved depositor protection and early detection of risks         |
| Integrated Skills Expansion Outreach Programme  | 2021          | Ongoing                     | Countrywide                    | Treasury                          | On -going               | Increased skills availability to communities                       |

| Project Name  | Start<br>Date | Expected Date of Completion | Location      | Source of Funding | Status         | Outcome Benefits   |
|---|---------------|-----------------------------|---------------|-------------------|----------------|--|
| Work for Fees Programme                                       | 2022          | Ongoing                     | Countrywide   | Treasury          | On-going       | Improved access to equitable and inclusive   |
| Smart Metering Projec   | 2025          | 2025                        | All provinces |                   | 60% completion | Improved energy supply capacity  |
| Food Mitigation Strategy (FDMS)                               | 2025          | 2025                        | Nationwide    | Treasury          | Ongoing        | Reduced hunger and improved nutrition.   |
| Cash for Cereal   | 2024          | 2025                        | Nationwide    | Treasury          | Ongoing        | Reduced hunger and improved nutrition.   |
| Basic Education Assistance<br>Module (BEAM)                   | 2025          | 2025                        | Nationwide    | Treasury          | Ongoing        | Increased access to education for disadvantaged and vulnerable children.           |
| Health Assistance (Assisted Medical Treatment Orders)         | 2025          | 2025                        | Nationwide    | Treasury          | Ongoing        | Increased access to healthcare services for vulnerable populations in communities. |
| Psycho-Social Support to<br>Drug and Substance Abuse<br>users | 2025          | -                           | Nationwide    | Treasury          | Ongoing        | Improved mental health.  |

| Project Name   | Start<br>Date | Expected Date of Completion | Location   | Source of Funding                                | Status  | Outcome Benefits  |
|--|---------------|-----------------------------|------------|--|---------|---|
| Provision of rights-based services to persons with disabilities      | 2025          | -                           | Nationwide | Treasury   | Ongoing | Improved access to rights-<br>based services.               |
| Labour Inspections   | 2025          | -                           | Nationwide | Treasury   | Ongoing | Improved working conditions and compliance to labour laws.  |
| Operationalization of Labour<br>Market Information System<br>(LMIS)  | 2025          | 2025                        | Nationwide | International<br>Labour<br>Organization<br>(ILO) | Ongoing | Provision of real-time access to labour market information. |
| National Employment Policy<br>Launch                                 | 2025          | 2025                        | Nationwide | Treasury/ (ILO)                                  | Ongoing | Increased awareness.  |
| Operationalization of Online<br>Registration and Placement<br>System | 2025          | -                           | Nationwide | Treasury   | Ongoing | Increased efficiency in registration processes.             |
| Institutional Capacity Assessment                                    | 2025          | -                           | Nationwide | Treasury/<br>World Food                          | Ongoing | Enhanced institutional capacity and areas for improvement.  |

| Project Name  | Start<br>Date | Expected Date of Completion | Location      | Source of Funding   | Status   | Outcome Benefits                                  |
|---|---------------|-----------------------------|---------------|---------------------|--|---|
|   |               |                             |               | Programme<br>(WFP)  |  |   |
| Oral interviews on the history of the liberation struggle | 2025          | 2025                        | Nationwide    | Treasury            | Ongoing  | Preservation of the country's liberation heritage |
| Rehabilitation of all properties                          | 2025          | 2025                        | All Provinces | Treasury            | -Most<br>government<br>houses in a<br>state dilapidation                   | -Improved housing delivery                        |
| Upgrading of provincial houses to offices                 | 2025          | 2025                        | All Provinces | Treasury            | -The project will<br>facilitate the<br>Ministry's<br>devolution<br>agenda. | -Improved housing delivery                        |
| Funding of 30 MSMEs                                       | 2025          | 2025                        | Countrywide   | Treasury/SME<br>DCO | Ongoing  | Increased decent jobs and income                  |

| Project Name   | Start<br>Date | Expected Date of Completion | Location    | Source of Funding       | Status  | Outcome Benefits  |
|--|---------------|-----------------------------|-------------|-------------------------|---------|---|
| Funding of 50 Projects<br>under the Zimbabwe<br>Community Development<br>Fund (ZCDF) Phase 4 | 2025          | 2025                        | Countrywide | Treasury                | Ongoing | Improved quality of life and social inclusion                 |
| Funding of 100 projects<br>through Women<br>Development Fund (WDF)<br>Phase 2                | 2025          | 2025                        | Countrywide | Treasury                | Ongoing | Improved livelihoods and economic empowerment for women       |
| Business Registration of<br>100 MSMEs Phase 4  | 2025          | 2025                        | Countrywide | Treasury                | Ongoing | Increased tax revenue for the fiscus                          |
| Second Education Project  1.New schools constructed  | 2025          | -                           | Nation wide | Government and partners | Ongoing | Improved access to inclusive, equitable and quality education |
| 2.Rehabilitation and construction of existing dilapidated/ storm damaged infrastructure      |               |                             |             |                         |         |   |

| Project Name  | Start<br>Date | Expected Date of Completion | Location    | Source of Funding       | Status  | Outcome Benefits  |
|---|---------------|-----------------------------|-------------|-------------------------|---------|---|
| Provision of science<br>laboratories in schools<br>Science laboratories<br>established      | 2025          | -                           | Nation wide | Government and partners | Ongoing | Enhanced Quality of Education   |
| Implementation of the Heritage-Based Curriculum Assessment of the Heritage-Based Curriculum | 2025          | 2030                        | Nation wide | Government and partners | Ongoing | Strengthened cultural heritage and national identity and technology into the learning process |
| Expansion of existing schools  New school infrastructure constructed                        | 2025          | -                           | Nation wide | Government and partners | Ongoing | Improved overall efficiency of the education system.  |
| Establishment and registration of schools Schools registered                                | 2025          | 31/12/25                    | Nation wide | Government              | Ongoing | Improved governance and oversight, ensuring that schools meet minimum standards.              |

| Project Name  | Start<br>Date | Expected Date of Completion | Location                                 | Source of Funding       | Status  | Outcome Benefits                                 |
|---|---------------|-----------------------------|--|-------------------------|---------|--|
| Establishment of e-libraries E-libraries established                          | 2025          | 31/12/25                    | Nation wide                              | Government and partners | Ongoing | Enhanced Quality of Education                    |
| Smart Health –<br>Telemedicine  | 2025          | 12/2028                     | All Provinces and Districts              | Treasury and USF        | Ongoing | Improved Health Service<br>Delivery              |
| Smart Agriculture – Connect<br>20 Agriculture Institutions                    | 2025          | -                           | All Provinces                            | Treasury                | Ongoing | Improved ICT Access and Usage in Agriculture     |
| Government training institutions connected - Connectivity to Foreign Missions | 2025          | -                           | Foreign<br>Missions and all<br>Provinces | Treasury                | Ongoing | Enhanced government service delivery through ICT |

| Project Name   | Start<br>Date | Expected<br>Date of<br>Completion | Location      | Source of Funding                 | Status                                | Outcome Benefits             |
|--|---------------|-----------------------------------|---------------|-----------------------------------|---------------------------------------|------------------------------|
| PFMS kiosks maintained and upgraded                                | 2025          | 2025                              | All Districts | Treasury                          | Ongoing                               | Improve ICT Access and Usage |
| CICs upgraded  | 2025          | -                                 | All Provinces | Treasury                          | Ongoing                               | Improve ICT Access and Usage |
| App Internal Marketplace   | 2025          | -                                 | All Provinces | Treasury                          | In progress<br>(75% complete)         | Reduced procurement delays   |
| Digital Skills Learning<br>Programme Portal                        | 2025          | 12/2025                           | All Provinces | Treasury and Development Partners | Ongoing                               | Digital literate citizens    |
| Document Management<br>System – Document<br>Storage and Management | 02/01/25      | 11/2025                           | All Provinces | Treasury                          | On Track - 90% legacy docs digitized. | Improved efficiency          |

| Project Name  | Start<br>Date | Expected Date of Completion | Location      | Source of Funding | Status  | Outcome Benefits                         |
|---|---------------|-----------------------------|---------------|-------------------|---|--|
| Autoserve (Automated<br>Citizen Complaint<br>Resolution System) | 02/01/25      | 04/2025                     | All Provinces | Treasury          | On track, 60% complaints automated; 20% faster resolution | Improved automation                      |
| Document Sharing Platform                                       | 02/01/25      | 05/2025                     | All Provinces | Treasury          | On Track,   | Improved efficiency                      |
| CMIS Support  | 02/01/25      | 06/2025                     | All Provinces | Treasury          | In progress   | Enhanced automation                      |
| Optical Character Recognition (OCR)- Digitised records          | 02/01/25      | 07/2025                     | All Provinces | Treasury          | On Track,   | Enhanced realtime                        |
| Data set collection system                                      | 02/01/25      | 08/2025                     | All Provinces | Treasury          | On Track,   | Enhanced efficiency                      |
| Intranet  | 02/01/25      | 08/2025                     | All Provinces | Treasury          | On Track,   | Improved collaboration and communication |

| Project Name  | Start<br>Date | Expected Date of Completion | Location      | Source of Funding                            | Status                             | Outcome Benefits  |
|---|---------------|-----------------------------|---------------|--|------------------------------------|---|
| Wellness App  | 02/01/25      | 10/2025                     | All Provinces | -  | On Track<br>(Development<br>Phase) | Increase employee engagement and integrated with health metrics                               |
| Perekedza   | 02/01/25      | 05/2025                     | All Provinces | -  | In progress<br>(Design Phase)      | Reduced traffic incidents and real time speed violation reporting                             |
| New Base Stations (3G & 4G Base Stations)                                 | 10/2025       | 12/2025                     | All Provinces | China Exim<br>Bank, Internal<br>NetOne Funds | New Project                        | Voice and Data Services   |
| Smart Education – Schools<br>E-Learning Platform<br>Deployment in Schools | 02/01/25      | 31/12/2025                  | All Provinces | Treasury                                     | Ongoing                            | Improved Service Delivery by<br>Government to citizens<br>through Online Digital<br>Platforms |
| Digital Literacy Training   | 02/01/25      | 31/12/2025                  | All Provinces | Treasury                                     | Ongoing                            | Increased ICTs usage  |
| Wireless Radio Base<br>Stations   | 02/01/25      | 31/12/2025                  | All Provinces | Treasury                                     | Ongoing                            | Increased internet access   |

| Project Name                              | Start<br>Date | Expected Date of Completion | Location                 | Source of Funding                   | Status  | Outcome Benefits  |
|---|---------------|-----------------------------|--------------------------|-------------------------------------|---|---|
| Tower Relocation Project (TRP)            | 01/2025       | 12/2025                     | All 8 rural<br>Provinces | Universal<br>Services Fund<br>(USF) | Relocation of 10<br>Base Station<br>sites in progress | Improved access to telecommunication services in rural Zimbabwe |
| Presidential Vegetable combo distribution | 2020          | ongoing                     | Across all provinces     | GoZ                                 | ongoing   | Improved food production and productivity                       |
| Presidential Pfumvudza/intwasa program    | 2020          | ongoing                     | Across all provinces     | GoZ                                 | ongoing   | Improved production and productivity                            |
| Presidential cotton input scheme          | 2020          | ongoing                     | Across all provinces     | GoZ                                 | ongoing   | Improved production and productivity                            |
| Zunde Ramambo prohect                     | 2020          | ongoing                     | Across all provinces     | GoZ                                 | ongoing   | Improved production and productivity                            |

| Project Name  | Start<br>Date | Expected Date of Completion | Location                                | Source of Funding | Status  | Outcome Benefits                                  |
|---|---------------|-----------------------------|---|-------------------|---------|---|
| Establishment of Village<br>Business Units                            | 2023          | ongoing                     | Across all provinces                    | GoZ               | ongoing | Improved livelihoods                              |
| Presidential Borehole drilling program                                | 2022          | ongoing                     | Across all provinces                    | Goz               | Ongoing | Improved access to clean and safe water           |
| Presidential Fruit Tree<br>Distribution                               | 2020          | ongoing                     | Across all provinces                    | GoZ               | Ongoing | Improved production and productivity              |
| Zimbabwe Smallholder<br>Horticulture Empowerment<br>Project – ZIMSHEP | 2019          | June 2025                   | Across all provinces                    | GoZ &<br>JICA     | ongoing | Improved production and productivity              |
| Avail 100 MT of vegetative planting material / pasture seed           | 2020          | ongoing                     | All Provinces<br>and Rural<br>Districts | GOZ               | Ongoing | Enhanced pasture production for livestock feeding |
| 330 animals for breeding (bulls, rams, bucks)                         | 2020          | ongoing                     | All Provinces<br>and Rural<br>Districts | GOZ               | Ongoing | Enhanced livestock production and productivity    |

| Project Name   | Start<br>Date | Expected Date of Completion | Location      | Source of Funding | Status                      | Outcome Benefits                                      |
|--|---------------|-----------------------------|---------------|-------------------|-----------------------------|---|
| Increasing productivity of acidic soils through lime application | 2020          | ongoing                     | All provinces | GOZ               | Ongoing                     | Improved soil condition productivity                  |
| Export of Zimbabwean Fresh Avocado to China                      | 2020          | ongoing                     | All provinces | GOZ               | Ongoing                     | Increased exports of fresh avocado to China           |
| Grain and pasture legumes through Rhizobia Inoculant technology  | 2020          | ongoing                     | All Provinces | Goz               | Ongoing                     | Improved yields of grain and pasture legumes          |
| Upscaling multiplication and availing of improved sweet potato   | 01-01 -25     | 31-12-25                    | All Provinces | Goz               | Ongoing                     | Increased production and productivity of sweet potato |
| Plant Equipment  | 2025          | 2025                        |               | GoZ               | Tendering of equipment done | Increased irrigation area                             |

| Project Name  | Start<br>Date | Expected Date of Completion | Location   | Source of Funding  | Status  | Outcome Benefits   |
|---|---------------|-----------------------------|------------|--|---------|--|
| Bain New Holland<br>Mechanization facility  | 2023          | December<br>2026            | National   | GoZ  | ongoing | -Increased use agricultural engineering technologies.                |
| Belarus Mechanization facility (Phase 3)  | 2020          | December<br>2026            | National   | GoZ  | ongoing | -Increased use agricultural engineering technologies                 |
| John Deere Mechanization facility   | 2020          | 12/2026                     | National   | GoZ  | Ongoing | Increased use agricultural engineering technologies                  |
| MECW/UNICEF Partnership<br>Programme  | 2024          | 2026                        | Nationwide | Treasury/Partn<br>ers  | Ongoing | Improved inclusion of youths in climate change agenda.               |
| Hydrochlorofluorocarbon<br>(HCFC) Phase out<br>Management Plan (HPMP)<br>Stage II | 2021          | 2029                        | National   | United Nations Environment Programme (UNEP) and United Nations | Ongoing | Improved protection of the ozone layer and the global climate system |

| Project Name  | Start<br>Date | Expected Date of Completion | Location | Source of Funding   | Status    | Outcome Benefits  |
|---|---------------|-----------------------------|----------|---|-----------|---|
|   |               |                             |          | Development<br>Programme.   |           |   |
| Kigali Implementation Plan<br>(KIP) Project on<br>Hydrofluorocarbon Phase<br>down       | 2024          | 2029                        | National | United Nations Environment Programme and United Nations Development Programme | 2024-2029 | Reduced emissions of HFC in the atmosphere.   |
| National Inventory of banks<br>of Ozone Depleting<br>Substances and<br>Greenhouse Gases | Jan 2025      | Dec 2025                    | National | United Nations<br>Environment<br>Programme                                    | On going  | Increased environmental management and disposal of high ozone depleting substances. |
| National Clean-Up Programme   |               | -                           | National | -   | Ongoing   | Increased Clean, safe and healthy environment                                       |

| Project Name  | Start<br>Date         | Expected Date of Completion | Location   | Source of Funding  | Status                | Outcome Benefits  |
|---|-----------------------|-----------------------------|------------|--|-----------------------|---|
| Regional Project on<br>Disposal of Polychlorinated<br>Biphenyls (PCB) Oils                      | Ongoing / continuou s |                             | National   | Africa Institute/<br>UNEP:US\$ 1,7<br>million for 5<br>years | Ongoing / continuous  | PCB containing transformers replaced.                     |
| Accelerating a Circular Plastic Economy to Reduce Plastic Pollution and its Impacts in Zimbabwe | Ongoing               |                             | National   | UNEP/<br>Government of<br>Japan                              | Ongoing               | Increased Plastic pollution abatement.                    |
| Circular and POPs-free<br>Plastics in Africa  | 2025-                 | 2029                        | National   | UNEP/ BCCA   | In its initial stages | Increased Plastic pollution abatement                     |
| Reserved Sectors National<br>Blitz (Also a 100-Day Cycle<br>Project)                            |                       | On-going                    | Nationwide | NEEF   | Work in progress      | Improved compliance with the Reserved Sector legislation. |

| Project Name  | Start<br>Date | Expected Date of Completion | Location   | Source of Funding                | Status           | Outcome Benefits  |
|---|---------------|-----------------------------|------------|----------------------------------|------------------|---|
| Intensify Consumer<br>Protection Programs (Also a<br>100-Day Cycle Project)         | 01/2025       | On-going                    | Nationwide | Treasury/<br>CBCA                | Work in progress | Reduced circulation of counterfeit, smuggled, substandard, goods on the market. |
| Development of Consumer<br>Protection Policy  | 01/2025       | On-going                    | Nationwide | Treasury                         | New              | Enhanced aligning with Global Standards.  |
| Implementation of the Industrialization Program                                     | 2021          | On-going                    | Nationwide | Treasury/<br>Private             | Work in progress | Improved and diversified industrialization                                      |
| Implement strategies to attract Domestic and Foreign Direct Investments             | 01/2021       | On-going                    | Nationwide | Government/C ooperating Partners | Work in progress | Increased Investments in the manufacturing sector                               |
| Empowerment of locals to venture into business e.g Community Share Ownership Trusts | 01/2021       | On-going                    | Nationwide | Government/Pr ivate Sector       | Work in progress | Improved broad-based economic empowerment                                       |

| Project Name                                      | Start<br>Date | Expected Date of Completion | Location      | Source of Funding                      | Status           | Outcome Benefits  |
|---|---------------|-----------------------------|---------------|--|------------------|---|
| Implement strategies to protect consumers         | 01/2021       | On-going                    | Nationwide    | Government/D<br>evelopment<br>Partners | Work in progress | Improved Consumer<br>Protection                           |
| SADC SQAM Meetings                                | 01/2021       | On-going                    | Nationwide    | Government/D evelopment Partners       | Work in progress | Improved Quality Infrastructure                           |
| ISO Certification Programme                       | 01/2021       | On-Going                    | All Provinces | Government/Pr ivate sector             | Work in progress | Improved service delivery                                 |
| Border Efficiency<br>Management Programme         | 01/2021       | On-going                    | All Borders   | Government/Pr ivate sector             | Work in progress | Improved efficiency at borders                            |
| Implementation of the Local<br>Content Strategy   | 01/2021       | On-going                    | Nationwide    | Government/Pr ivate sector             | Work in progress | Improved value addition and consumption of local products |
| Utilization and allocation of idle factory shells | 01/2025       | On-going                    | Nationwide    | Treasury/ Private Sector               | Work in progress | Employment creation                                       |

| Project Name  | Start<br>Date | Expected<br>Date of<br>Completion | Location      | Source of Funding                 | Status                  | Outcome Benefits                                       |
|---|---------------|-----------------------------------|---------------|-----------------------------------|-------------------------|--|
| Revival   | 01/2024       | On-going                          | Nationwide    | Treasury/                         | Work in                 | Enhanced economic                                      |
| Community Share<br>Ownership Trusts   |               |                                   |               | Private Sector                    | progress                | Empowerment of local communities                       |
| (CSOT)  |               |                                   |               |                                   |                         |  |
| Establishment of Quality<br>Assurance<br>Centres(Laboratories)  | 01/2025       | On-going                          | Nationwide    | Treasury/Privat<br>e Sector       | New                     | Improved consumer protection                           |
| Identification of high-import product lines   | 01/2025       | On-going                          | Nationwide    | Treasury/Privat<br>e Sector       | Work in progress        | Increased local capacity                               |
| AfCFTA Guided Trade<br>Initiative Project   | 01/2025       | On-going                          | Nationwide    | Treasury/Privat<br>e Sector       | Work in progress        | Increased exports of goods and services                |
| Monetary Stability,<br>Research, Policy and Data<br>Integrity-Open Market<br>Operations and Liquidity<br>Management (RBZ) | 05/01/25      | Ongoing                           | Whole Country | RBZ<br>Resources<br>(18,318,7272) | Under<br>Implementation | Improved timely data provision and financial stability |

| Project Name                                   | Start<br>Date | Expected Date of Completion | Location      | Source of Funding | Status         | Outcome Benefits  |
|--|---------------|-----------------------------|---------------|-------------------|----------------|---|
| Integrated Skills Expansion Outreach Programme | 01/2021       | Ongoing                     | Countrywide   | Treasury          | On -going      | Increased skills availability to communities              |
| Work for Fees Programme                        | 01/2022       | Ongoing                     | Countrywide   | Treasury          | On-going       | Improved access to equitable and inclusive                |
| Smart Metering Project                         | 2025          | 2025                        | All provinces |                   | 60% completion | Improved energy supply capacity                           |
| Food Mitigation Strategy (FDMS)                | 2025          | December                    | Nationwide    | Treasury          | Ongoing        | Reduced hunger and improved nutrition.                    |
| Cash for Cereal                                | 10/2024       | 03/2025                     | Nationwide    | Treasury          | Ongoing        | Reduced hunger and improved nutrition.                    |
| Basic Education Assistance<br>Module (BEAM)    | 2025          | December                    | Nationwide    | Treasury          | Ongoing        | Increased access to education for disadvantaged children. |

| Project Name  | Start<br>Date | Expected Date of Completion | Location   | Source of Funding                       | Status  | Outcome Benefits  |
|---|---------------|-----------------------------|------------|---|---------|---|
| Health Assistance (Assisted Medical Treatment Orders)               | 2025          | December                    | Nationwide | Treasury                                | Ongoing | Increased access to healthcare services for vulnerable populations. |
| Psycho-Social Support to<br>Drug and Substance Abuse<br>users       | 2025          | December                    | Nationwide | Treasury                                | Ongoing | Improved mental health.   |
| Provision of rights-based services to persons with disabilities     | 2025          | December                    | Nationwide | Treasury                                | Ongoing | Improved access to rights-based services.                           |
| Labour Inspections  | 2025          | December                    | Nationwide | Treasury                                | Ongoing | Improved working conditions and compliance to labour laws.          |
| Operationalization of Labour<br>Market Information System<br>(LMIS) | 2025          | 05/2025                     | Nationwide | International Labour Organization (ILO) | Ongoing | Provision of real-time access to labour market information.         |

| Project Name   | Start<br>Date    | Expected Date of Completion | Location      | Source of Funding                                 | Status                  | Outcome Benefits  |
|--|------------------|-----------------------------|---------------|---|-------------------------|---|
| National Employment Policy<br>Launch                                 | February         | May                         | Nationwide    | Treasury/ International Labour Organization (ILO) | Ongoing                 | Increased awareness.  |
| Operationalization of Online<br>Registration and Placement<br>System | 2025             | May                         | Nationwide    | Treasury  | Ongoing                 | Increased efficiency in registration and placement processes. |
| Online Border Management<br>System                                   | December<br>2023 | June 2025                   | National      | Treasury  | Ongoing at 82% complete | Enhanced Service delivery                                     |
| Oral interviews on the history of the liberation struggle            | 01/01/25         | 31/12/2025                  | Nationwide    | Treasury  | Ongoing                 | Preservation of the country`s liberation heritage             |
| Rehabilitation of all properties                                     | 1/1/2025         | 31/12/2025                  | All Provinces | Treasury  | Ongoing                 | -Improved housing delivery                                    |

| Project Name   | Start<br>Date | Expected<br>Date of<br>Completion | Location      | Source of Funding       | Status   | Outcome Benefits  |
|--|---------------|-----------------------------------|---------------|-------------------------|----------|---|
| Upgrading of provincial houses to offices  | 1/1/2025      | 31/12/2025                        | All Provinces | Treasury                | Ongoing. | -Improved housing delivery                              |
| Funding of 30 MSMEs  | 2025          | 2025                              | Countrywide   | Treasury/SME<br>DCO     | Ongoing  | Improved Income and sustainable livelihoods             |
| Funding of 50 Projects<br>under the Zimbabwe<br>Community Development<br>Fund (ZCDF) Phase 4 | 2025          | 2025                              | Countrywide   | Treasury                | Ongoing  | Improved quality of life and social inclusion           |
| Funding of 100 projects<br>through Women<br>Development Fund (WDF)<br>Phase 2                | 2025          | 2025                              | Countrywide   | Treasury                | Ongoing  | Improved livelihoods and Economic empowerment for women |
| Provision of science<br>laboratories in schools<br>Science laboratories<br>established       | 01/01/25      | 31/12/25                          | Nation wide   | Government and partners | Ongoing  | Enhanced Quality STEM<br>Education                      |

| Project Name   | Start<br>Date | Expected Date of Completion | Location                    | Source of Funding       | Status  | Outcome Benefits  |
|--|---------------|-----------------------------|-----------------------------|-------------------------|---------|---|
| Implementation of the Heritage-Based Curriculum            | 01/01/25      | 31/12/30                    | Nation wide                 | Government and partners | Ongoing | Strengthened cultural heritage and national identity.             |
| New school infrastructure constructed                      | 01/01/25      | 31/12/25                    | Nation wide                 | Government and partners | Ongoing | Improved overall efficiency of the education system.              |
| Establishment of e-libraries                               | 01/01/25      | 31/12/25                    | Nation wide                 | Government and partners | Ongoing | Enhanced Quality STEM Education                                   |
| Smart Health –<br>Telemedicine                             | 2025          | December<br>2028            | All Provinces and Districts | Treasury and USF        | Ongoing | Improved Health Service<br>Delivery                               |
| Smart Agriculture – Connect<br>20 Agriculture Institutions | 2025          | -                           | All Provinces               | Treasury                | Ongoing | Improve ICT Access and Usage Improved government service delivery |

| Project Name  | Start<br>Date | Expected Date of Completion | Location                 | Source of Funding                   | Status  | Outcome Benefits  |
|---|---------------|-----------------------------|--------------------------|-------------------------------------|---|---|
| Smart Education – Schools<br>E-Learning Platform<br>Deployment in Schools | 2025          | -                           | All Provinces            | Treasury                            | Ongoing   | Improved Service Delivery by<br>Government to citizens<br>through Online Digital<br>Platforms |
| Digital Literacy Training   | 2025          | -                           | All Provinces            | Treasury                            | Ongoing   | Increased ICTs usage  |
| Wireless Radio Base<br>Stations   | 2025          | -                           | All Provinces            | Treasury                            | Ongoing   | Increased internet access   |
| Tower Relocation Project (TRP)  | 2025          | December<br>2025            | All 8 rural<br>Provinces | Universal<br>Services Fund<br>(USF) | Relocation of 10<br>Base Station<br>sites in progress   | Improved access to telecommunication services in rural Zimbabwe                               |
| Establishment of Digital<br>Centres                                       | 2025          | December<br>2025            | Mashonaland<br>West      | Universal<br>Services Fund<br>(USF) | Construction of<br>10 Digital<br>Centres in<br>progress | Enhanced accessibility to ICTs for marginalised communities                                   |

| Project Name   | Start<br>Date | Expected<br>Date of<br>Completion | Location                              | Source of Funding                   | Status  | Outcome Benefits  |
|--|---------------|-----------------------------------|---------------------------------------|-------------------------------------|---|---|
| E-Learning Project   | 2025          | December<br>2025                  | All 8 Rural<br>Provinces              | Universal<br>Services Fund<br>(USF) | Resourcing of<br>rural schools<br>with ICT gadgets<br>in progress | Enhanced Digital Literacy among rural learners.         |
| Resourcing of Rural District<br>Councils (RDC's) with ICT<br>Gadgets               | 2025          | March 2025                        | All 8 rural<br>Provinces (21<br>RDCs) | Universal<br>Services Fund<br>(USF) | Resourcing of<br>RDCs with ICT<br>gadgets in<br>progress          | Improved public service delivery                        |
| Provision of ICT Gadgets<br>and ICT Training to people<br>with disabilities (PwDs) | 2025          | -                                 | All Provinces                         | Universal<br>Services Fund          | Training preparations in progress                                 | Greater social inclusion and independence for PwDs      |
| Deployment of 8 free Public Wi-Fi Hotspots   | March<br>2025 | December<br>2025                  | All 8 Rural<br>Provinces              | Universal<br>Services Fund<br>(USF) | Planning in progress  | Improves access to broadband services in rural Zimbabwe |

| Project Name                                 | Start<br>Date | Expected Date of Completion | Location      | Source of Funding                   | Status                                   | Outcome Benefits   |
|--|---------------|-----------------------------|---------------|-------------------------------------|--|--|
| ICT Scholarships<br>Programme                | 2025          | December<br>2025            | All Provinces | Universal<br>Services Fund<br>(USF) | 39 students funded to date               | Increased professionals with critical STEM skills                                  |
| Funding of Innovators                        | 2025          | December<br>2025            | All Provinces | Universal<br>Services Fund          | 12 funded innovation projects to date    | Improved support for the development and commercialisation of innovative projects. |
| Innovators' Coaching and<br>Mentoring        | 2025          | December<br>2025            | All Provinces | Universal<br>Services Fund<br>(USF) | Coaching and mentorship in progress      | Improved Innovation success rates through guided mentorship                        |
| Start Your Business (SYB) Training Programme | 2025          | December<br>2025            | All Provinces | Universal<br>Services Fund<br>(USF) | 40 Innovators to be trained and assessed | Improved entrepreneurial skills and business readiness among innovators            |

| Project Name   | Start<br>Date  | Expected Date of Completion | Location      | Source of Funding                   | Status                    | Outcome Benefits   |
|--|----------------|-----------------------------|---------------|-------------------------------------|---------------------------|--|
| Innovative Expo  | 2025           | December<br>2025            | All Provinces | Universal<br>Services Fund<br>(USF) | Expo Planning in progress | Enhanced tech exposure and collaboration amongst innovators and the innovation |
| Computerised Mining Cadastre Information Management System | 2016           | 2026                        | All provinces | Government                          | Ongoing                   | Improved mining governance   |
| Mining Title Registration<br>Backlog Clearance             | 2021           | 2027                        | All Provinces | Government                          | Ongoing                   | Increased mineral output   |
| Skills Audit methodology development                       | 01 Jan         | Jun 2025                    | All Provinces | Treasury                            | New                       | Improved skills audit methodology for nationwide sectoral skills audit         |
| Provincial skills trainings in skills Audit                | 01 Jan<br>2025 | Dec 2025                    | All Provinces | Treasury                            | New                       | Improved capacity building.  |
| Diaspora Skills Database<br>Development                    | 2025           | August 2025                 | National      | Treasury                            | New                       | Improved diaspora data base  |
| Retired Experts Database<br>Development                    | 01 Jan<br>2025 | 31 Dec 2025                 | National      | Treasury                            | New                       | Improved national registry for retired experts                                 |

| Project Name  | Start<br>Date    | Expected Date of Completion | Location             | Source of Funding  | Status  | Outcome Benefits  |
|---|------------------|-----------------------------|----------------------|--|---------|---|
| Review of the Civil Service induction Programme with Public Service Academy       | 01 March<br>2025 | 31 Dec 2025                 | All PSC<br>Academies | Treasury   | New     | Improved vocational training public and private sectors                       |
| Assessment of Apprenticeship and Graduate Trainee Programs                        | Jan<br>2025      | Dec 2025                    | National             | Treasury   | New     | Improved evaluation of existing apprenticeship and graduate trainee programs. |
| Zunde Ramambo prohect   | 2020             | ongoing                     | Across all provinces | GoZ  | ongoing | Improved food production and security.  |
| Hydrochlorofluorocarbon<br>(HCFC) Phase out<br>Management Plan (HPMP)<br>Stage II | 2021             | 2029                        | National             | United Nations Environment Programme (UNEP) and United Nations Development Programme | Ongoing | Improved Protection of the ozone layer and the global climate system          |
| Kigali Implementation Plan<br>(KIP) Project on<br>Hydrofluorocarbon Phase<br>down | 2024             | 2029                        | National             | United Nations Environment Programme and United Nations                              | Ongoing | Reducing emissions of HFC with high Global Warming                            |

| Project Name  | Start<br>Date | Expected Date of Completion | Location      | Source of Funding                | Status           | Outcome Benefits   |
|---|---------------|-----------------------------|---------------|----------------------------------|------------------|--|
|   |               |                             |               | Development<br>Programme         |                  |  |
| Zimbabwe Biodiversity Economy Report and The Biodiversity Programme | Jan 2025      | Dec 2025                    | National      | Treasury, ICP                    | New              | Strengthened contribution of biodiversity to the economy Biodiversity conservation effectively coordinated |
| SADC SQAM Meetings  | 01/2021       | On-going                    | Nationwide    | Government/D evelopment Partners | Work in progress | Improved Quality Infrastructure  |
| ISO Certification Programme   | 01/2021       | On-Going                    | All Provinces | Government/Pr<br>ivate sector    | Work in progress | Improved service delivery  |

| Project Name   | Start<br>Date | Expected Date of Completion | Location                  | Source of Funding          | Status           | Outcome Benefits   |
|--|---------------|-----------------------------|---------------------------|----------------------------|------------------|--|
| Border Efficiency<br>Management Programme  | 01/2021       | On-going                    | All Borders               | Government/Pr ivate sector | Work in progress | Improved efficiency at borders   |
| Implementation of the Local<br>Content Strategy                                    | 01/2021       | On-going                    | Nationwide                | Government/Pr ivate sector | Work in progress | Improved value addition and consumption of local products Reduction in import bill |
| Renovation of Zim-Abuja<br>Chancery, Official<br>Residence and staff<br>apartments | 18/05/23      | 30/06/2025                  | Abuja, Nigeria            | Treasury                   | On-going         | Improved country image   |
| Renovation of Zim-London<br>Official Residence                                     | 01/05/23      | 30/06/2025                  | London, United<br>Kingdom | Treasury                   | On-going         | Improved country image   |

| Project Name  | Start<br>Date | Expected Date of Completion | Location                  | Source of Funding | Status   | Outcome Benefits       |
|---|---------------|-----------------------------|---------------------------|-------------------|----------|------------------------|
| Renovation of Zim-Berlin<br>Official Residence      | 01/11/21      | 31/03/2025                  | Berlin, Germany           | Treasury          | On-going | Improved country image |
| Renovation of two (2) Zim-<br>Pretoria staff houses | 1/02/2025     | 31/08/2025                  | Pretoria, South<br>Africa | Treasury          | New      | Improved country image |
| Renovation of one (1) Zim-<br>Windhoek staff house  | 1/06/2025     | 31/12/2025                  | Windhoek,<br>Namibia      | Treasury          | New      | Improved country image |
| Renovation of one (1) Zim-<br>Maputo staff house    | 1/06/2025     | 31/12/2025                  | Maputo,<br>Mozambique     | Treasury          | New      | Improved country image |

| Project Name                                | Start<br>Date | Expected<br>Date of<br>Completion | Location                   | Source of Funding            | Status           | Outcome Benefits   |
|---|---------------|-----------------------------------|----------------------------|------------------------------|------------------|--|
| Procurement of Zim-Cape<br>Town Chancery    | 1/06/2025     | 31/12/2025                        | Cape Town,<br>South Africa | Treasury                     | New              | Improved country image   |
| Border Efficiency<br>Management Programme   | 01/2021       | On-going                          | All Borders                | Government/Pr ivate sector   | Work in progress | Improved efficiency at borders   |
| Accelerated dip tank rehabilitation program | 2020          | ongoing                           | All districts              | GoZ and Development Partners | ongoing          | Improved animal health   |
| Accelerated dip tank rehabilitation program | 2020          | ongoing                           | All districts              | GoZ and Development Partners | ongoing          | Reduced animal mortality due to tick-borne diseases and a resultant growth in the national herd. |

| Project Name                                    | Start<br>Date | Expected Date of Completion | Location      | Source of Funding | Status  | Outcome Benefits               |
|---|---------------|-----------------------------|---------------|-------------------|---------|--------------------------------|
| Local vaccine production                        | 2020          | ongoing                     | All districts | GoZ               | ongoing | Improved animal health         |
| National Animal Disease<br>Surveillance Program | 2020          | ongoing                     | All districts | GoZ               | ongoing | Early warning system enhanced. |